

# APPENDIX N

## STATISTICAL PROFILE OF RUTHERFORD COUNTY

County	Email Contacts	County Employees	2010-11 Budgeted Expenditures	2009-10 Budgeted Expenditures	Percent Change if 10% > or < 2009-10	2010-11 Sales/Assess Ratio	2010-11 Assessed Valuation	2009-10 Assessed Valuation	Percent Change if 10% > or < 2009-10	Adj. Assess. Value+	Tax Rate Per \$100	Effective Tax Rate Per \$100	Property Tax Revenues
Alamance	amy.weaver@alamance-nc.com	997	130,752,420	131,888,552	-0.9%	1.0022	\$12,131,917,918	\$12,502,487,809	-3.0%	\$12,105,286,288	\$0.5200	\$0.5211	\$60,713,941
Alexander	jherman@alexandercounty.nc.gov	300	29,044,630	29,794,492	-2.5%	0.9141	\$2,563,780,151	\$2,556,950,548	-0.03%	\$2,804,704,246	\$0.6050	\$0.5530	\$14,738,000
Alleghany	acfinance@skybest.com	107	13,570,153	14,347,309	-5.4%	0.9475	\$1,788,108,269	\$1,776,529,946	23.7%	\$1,887,185,508	\$0.4200	\$0.4074	\$1,264,000
Anson-Proposed budget detail	vqjliege@co.anson.nc.us	242	26,904,876	26,881,577	1.0057	1.0057	\$1,717,000,000	\$1,387,575,981	23.7%	\$1,707,268,569	\$0.7670	\$0.7714	\$12,441,492
Astle	france@astlecounty.gov.com	190	30,266,322	29,791,687	0.7985	0.7985	\$3,728,908,900	\$3,718,800,500	0.03%	\$4,682,415,654	\$0.4250	\$0.3394	\$15,011,626
Avery	tim.greens@jncmail.net	205	24,544,740	23,135,803	0.9330	0.9330	\$4,574,591,139	\$4,225,468,008	8.2%	\$4,903,098,756	\$0.3700	\$0.3452	\$14,813,500
Beaufort	jim.chrisman@beaufort.nc.gov	298	52,516,285	51,606,459	0.9894	0.9894	\$5,503,961,852	\$4,189,915,680	31.4%	\$5,562,928,898	\$0.5000	\$0.4947	\$27,280,961
Bertie	zee.lamb@bertie.nc.gov	139	18,813,021	17,828,113	0.8722	0.8722	\$1,094,097,672	\$1,095,239,203	-0.1%	\$1,254,411,456	\$0.7800	\$0.6803	\$7,205,560
Bledsoe	france@bladenco.org	480	37,240,232	40,738,066	-8.6%	0.8640	\$2,521,036,232	\$2,497,498,944	-1.2%	\$2,917,868,009	\$0.7400	\$0.6394	\$17,373,152
Brunswick	ahardy@brunswick.net	963	146,068,119	151,390,076	-3.5%	1.1359	\$33,259,342,060	\$33,063,451,500	0.5%	\$29,280,167,321	\$0.3050	\$0.3464	\$96,811,000
Buncombe	diane.price@buncombescounty.org	1,475	252,882,435	250,068,150	0.9356	0.9356	\$29,304,349,299	\$29,228,104,570	0.3%	\$31,321,450,726	\$0.5250	\$0.4912	\$150,278,615
Burke	pljames@co.burke.nc.us	508	70,376,291	70,938,175	-0.8%	1.0000	\$6,790,865,395	\$6,715,506,000	1.1%	\$6,790,865,395	\$0.5200	\$0.5200	\$33,550,000
Cabarrus	kakenedy@cabarruscounty.us	921	194,613,599	194,380,711	1.0362	1.0362	\$21,329,688,137	\$20,991,109,000	1.6%	\$20,584,528,216	\$0.6300	\$0.6528	\$120,697,232
Caldwell	thelton@caldwellcounty.nc.org	504	67,673,096	68,099,444	-0.6%	0.9079	\$5,376,766,127	\$5,515,369,206	-2.5%	\$5,922,200,823	\$0.6699	\$0.5991	\$31,984,709
Camden	crausfield@camdencounty.nc.gov	79	11,433,317	11,021,377	1.0431	1.0431	\$1,078,797,124	\$1,123,771,113	-4.0%	\$1,034,222,149	\$0.5900	\$0.6154	\$6,575,342
Carroll	deem@carrollcounty.gov.org	405	72,833,960	71,839,410	1.1285	1.1285	\$19,926,917,248	\$19,664,813,386	1.3%	\$17,698,106,745	\$0.2300	\$0.2591	\$43,285,000
Caswell	qvughn@caswellcounty.nc.gov	222	22,398,811	22,180,630	1.0488	1.0488	\$1,441,000,000	\$1,456,000,000	-1.0%	\$1,373,951,182	\$0.6690	\$0.6912	\$9,117,292
Catawba	jinnace@catawbacounty.nc.gov	1,118	161,100,845	159,073,848	0.9785	0.9785	\$15,159,367,657	\$15,040,007,018	0.8%	\$15,492,455,449	\$0.5350	\$0.5235	\$79,853,682
Chatham	reneepascha@chathamnc.org	456	84,401,967	80,495,239	1.0011	1.0011	\$8,656,924,708	\$8,437,607,508	2.6%	\$8,647,412,554	\$0.6219	\$0.6226	\$53,152,163
Cherokee	bill_block@cherokeecounty-nc.gov	288	32,401,130	32,109,090	1.1504	1.1504	\$4,109,040,409	\$4,100,385,800	0.2%	\$3,577,836,239	\$0.3680	\$0.4429	\$14,794,955
Chowan	lisa.jones@chowanc.gov	142	15,999,277	15,327,343	0.9279	0.9279	\$1,339,331,039	\$1,312,347,000	2.1%	\$1,443,400,193	\$0.6830	\$0.6356	\$9,888,592
Clay	france@claycount.com	157	15,194,799	14,675,354	1.0000	1.0000	\$2,025,900,626	\$1,391,135,348	45.6%	\$2,025,900,626	\$0.3250	\$0.3250	\$6,397,506
Cleveland	chris.crepps@clevelandcounty.com	843	81,594,032	79,451,111	0.9752	0.9752	\$6,550,000,000	\$6,435,000,000	1.8%	\$6,716,570,960	\$0.7200	\$0.7021	\$45,745,200
Columbus	brarclough@columbusco.org	662	49,808,416	48,305,307	0.8662	0.8662	\$3,250,688,369	\$3,261,390,110	-0.3%	\$3,752,815,018	\$0.8150	\$0.7060	\$24,313,522
Craven	rhemphill@cravencounty.nc.gov	609	92,408,974	90,504,480	0.9990	0.9990	\$9,400,000,000	\$7,020,000,000	33.9%	\$8,409,409,409	\$0.4728	\$0.4723	\$44,202,741
Cumberland	acannon@co.cumberland.nc.us	2,486	313,389,461	301,689,615	0.9994	0.9994	\$20,890,461,149	\$19,591,922,830	6.6%	\$20,923,945,482	\$0.7400	\$0.7388	\$150,194,570
Currituck	shill@co.currituck.nc.us	361	45,172,654	46,368,921	-2.6%	1.0240	\$8,230,000,000	\$8,181,000,000	0.6%	\$8,037,109,375	\$0.3200	\$0.3277	\$24,936,800
Dare	davec@darenc.com	744	92,598,959	97,678,948	-5.2%	1.1283	\$17,615,000,000	\$17,575,000,000	0.2%	\$15,611,982,629	\$0.2800	\$0.3159	\$48,644,878
Davidson	jane.kiker@davidsoncounty.nc.gov	971	119,981,684	122,814,416	-2.3%	1.0036	\$12,351,180,017	\$12,109,000,000	2.0%	\$12,306,675,286	\$0.5400	\$0.5419	\$64,568,740
Davie	robin.west@co.davie.nc.us	301	46,009,422	48,196,093	-4.3%	1.0256	\$4,261,190,795	\$4,273,626,302	-0.3%	\$4,154,827,218	\$0.6200	\$0.6585	\$28,153,503
Duplin	teresa@duplincounty.nc.com	559	47,383,016	47,083,118	0.9851	0.9851	\$3,682,656,240	\$3,683,420,603	-0.03%	\$3,748,509,024	\$0.6900	\$0.6797	\$25,239,147
Durham	pmevel@durhamcounty.nc.gov	1,888	364,036,713	364,486,483	-0.1%	0.9887	\$39,466,359,766	\$39,027,441,495	1.1%	\$29,504,715,887	\$0.7459	\$0.7449	\$214,844,312
Edgecombe	jharrell@co.edgecombe.nc.us	480	56,400,441	55,364,005	0.9831	0.9831	\$3,100,000,000	\$3,117,658,998	-0.6%	\$3,153,920,611	\$0.8600	\$0.8455	\$24,556,526
Forsyth	tatumtd@forsyth.cc	2,208	385,336,978	393,443,253	-1.0129	1.0129	\$33,885,900,000	\$34,106,100,000	-0.6%	\$33,454,339,027	\$0.6740	\$0.6827	\$222,772,548
Franklin	cmurray@franklincounty.nc.us	505	68,452,343	63,645,329	0.9425	0.9425	\$4,025,000,000	\$3,900,000,000	3.1%	\$4,270,557,029	\$0.8725	\$0.8223	\$33,678,282
Gaston	bhradley@co.gaston.nc.us	1,461	217,480,334	218,778,143	0.9835	0.9835	\$14,570,011,481	\$14,648,651,696	-0.5%	\$14,814,449,904	\$0.8350	?	\$117,867,016
Gates	sandy.pittman@enbar.com	67	10,150,149	10,080,201	1.0445	1.0445	\$921,720,648	\$926,157,079	-0.5%	\$882,451,458	\$0.6400	?	\$5,604,060

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Graham	becky.gatland@grahamcounty.org	173	11,957,079	12,582,527	-5.0%	1.0009	\$1,153,649,901	\$775,528,772	48.8%	\$1,152,612,550	\$0.4050	\$0.4054	\$4,530,712
Granville	michael.lets@granvillecounty.org	312	48,897,521	48,818,363	-3.9%	0.9822	\$3,984,806,022	\$3,724,279,189	-1.4%	\$4,067,020,996	\$0.7850	\$0.7808	\$30,453,233
Greene	swcohen@co.greene.nc.us	186	16,730,298	16,730,298	0.0%	0.9931	\$1,028,838,051	\$988,628,677	-3.7%	\$1,035,986,357	\$0.7560	\$0.7508	\$7,434,612
Guilford	MHALFOR@CO.GUILFORD.NC.US	2,497	569,740,000	586,110,932	-2.8%	0.9502	\$44,820,000,000	\$45,455,000,000	-1.4%	\$47,169,017,049	\$0.7574	\$0.7007	\$323,400,000
Hallifax	taylor@hallifaxnc.com	538	62,720,038	62,240,041	-0.8%	0.9292	\$3,411,472,224	\$3,541,070,687	-3.7%	\$3,671,407,904	\$0.6600	\$0.6319	\$23,385,000
Harnett	splinson@harnett.org	916	103,392,169	101,840,492	-1.5%	1.0024	\$7,032,004,531	\$6,954,762,202	-1.1%	\$7,015,168,127	\$0.7250	\$0.7267	\$50,982,033
Haywood	jhdavis@haywoodnc.net	535	65,934,562	64,796,424	-1.7%	0.8893	\$7,189,688,651	\$7,113,089,455	-1.1%	\$8,062,170,978	\$0.5140	\$0.4571	\$35,309,397
Henderson	carey@hendersoncounty.nc.org	751	111,189,176	108,545,323	-2.3%	0.9475	\$13,055,000,000	\$12,905,000,000	-1.1%	\$13,788,918,206	\$0.4620	\$0.4377	\$58,549,491
Hertford	m.stephenson@hertfordcounty.nc.gov	192	22,721,947	21,387,340	-5.9%	0.9020	\$1,210,180,760	\$1,202,021,554	-0.7%	\$1,341,663,814	\$0.9100	\$0.8208	\$10,776,161
Hoke	gferguson@hokecounty.org	430	35,479,198	32,960,054	-7.1%	0.9247	\$2,291,500,500	\$2,191,302,143	-4.3%	\$2,478,101,546	\$0.7000	\$0.6473	\$16,587,955
Hyde	dsmith@hydecounty.nc.gov	150	11,879,671	12,225,333	-2.8%	0.9741	\$1,091,345,837	\$1,078,376,564	-1.2%	\$1,120,363,245	\$0.5200	\$0.5065	\$5,250,000
Iredell	sblumenstein@co.iredell.nc.us	917	150,307,275	155,488,000	-2.1%	0.9806	\$20,659,300,000	\$20,387,000,000	-1.3%	\$21,047,623,904	\$0.4450	\$0.4364	\$88,988,510
Jackson	dartenefox@jacksonnc.org	393	50,122,125	54,224,187	-7.6%	1.0772	\$11,587,784,345	\$11,074,829,566	-4.6%	\$10,766,602,623	\$0.2800	\$0.3016	\$29,995,163
Johnston	chad.mclamb@johnstonnc.com	1,100	164,111,704	171,747,097	-4.4%	0.9005	\$11,884,075,000	\$11,341,644,154	-4.8%	\$13,197,198,002	\$0.7800	\$0.7024	\$93,455,989
Jones	mfrerman@co.jones.nc.us	113	13,472,610	11,072,410	21.7%	0.8750	\$720,615,258	\$710,471,125	-1.4%	\$823,560,295	\$0.7500	\$0.6125	\$5,047,215
Lee	lmliter@leecounty.nc.gov	350	61,922,285	59,864,318	-3.4%	0.9577	\$4,655,000,000	\$4,692,000,000	-0.8%	\$4,860,603,529	\$0.7500	\$0.7183	\$34,214,250
Lenoir	tholloway@co.lenoir.nc.us	449	60,689,375	60,993,669	-0.5%	1.0055	\$3,655,000,000	\$3,800,000,000	-3.8%	\$3,636,007,459	\$0.8000	\$0.8044	\$27,608,516
Lincoln	harrington@lincolncounty.org	757	87,164,001	85,966,420	-1.4%	1.0701	\$8,633,727,007	\$8,538,589,906	-1.1%	\$8,068,149,712	\$0.5700	\$0.6100	\$47,502,118
Macon	esouthern@macomc.org	386	42,021,521	41,970,275	-0.1%	1.0929	\$9,243,000,000	\$9,123,000,000	-1.3%	\$8,457,315,999	\$0.2790	\$0.3049	\$24,991,000
Madison	dthreahart@madisoncounty.nc.org	245	21,200,346	20,566,826	-3.0%	0.7533	\$1,885,542,179	\$1,870,866,949	-0.8%	\$2,503,042,850	\$0.5600	\$0.4218	\$9,177,477
Martin	cangee@martincounty.nc.gov	198	27,045,486	27,247,929	-0.7%	0.9702	\$1,857,586,181	\$1,709,016,522	-8.1%	\$1,914,652,835	\$0.6700	\$0.6500	\$12,561,514
McDowell	amorgan@mcowellgov.com	307	33,301,223	34,400,784	-3.2%	0.8200	\$3,093,924,571	\$3,055,470,225	-1.3%	\$3,775,076,745	\$0.5500	\$0.4510	\$16,349,876
Mecklenburg	hyong.yi@mecklenburgcounty.nc.gov	4,397	1,349,491,014	1,420,450,875	-5.0%	0.8893	\$100,300,000,000	\$100,200,000,000	12.1%	\$112,785,336,882	\$0.8387	\$0.7459	\$820,185,697
Mitchell	mrlftr@main.nc.us	135	16,945,493	16,223,177	4.5%	1.0207	\$1,698,674,250	\$1,515,838,636	12.1%	\$1,664,224,797	\$0.4000	\$0.4083	\$6,794,697
Montgomery	rolan@montgomerycounty.nc.com	215	25,889,352	28,094,874	-11.0%	0.7840	\$2,256,096,070	\$2,150,274,854	-4.4%	\$2,877,673,559	\$0.6700	\$0.5253	\$13,164,724
Moore	cxlong@moorecounty.nc.gov	632	85,012,422	87,749,812	-3.1%	0.9652	\$11,696,000,000	\$11,640,000,000	-0.4%	\$12,117,695,814	\$0.4650	\$0.4488	\$3,383,280
Nash	Lynne.Anderson@nashcounty.nc.gov	672	84,785,091	85,426,142	-0.8%	0.9857	\$6,814,000,000	\$6,891,000,000	-1.1%	\$6,912,853,809	\$0.6700	\$0.6604	\$45,653,800
New Hanover	cgiffin@nhc.gov.com	1,623	253,919,849	250,192,549	1.5%	1.0459	\$34,220,520,000	\$33,658,717,000	-1.6%	\$32,718,730,280	\$0.4655	\$0.4869	\$156,454,224
Northampton	dot.yick@nhcnc.net	304	28,979,689	27,236,066	6.2%	0.8655	\$1,870,010,634	\$1,866,597,144	-0.2%	\$2,160,613,095	\$0.8700	\$0.7530	\$15,391,417
Onslow	alvin_bartlett@onslowcounty.nc.gov	1,077	163,799,539	154,713,708	5.8%	0.9752	\$12,300,562,691	\$11,898,603,245	-3.4%	\$12,613,374,376	\$0.5850	\$0.5705	\$68,700,000
Orange	ploughon@co.orange.nc.us	856	175,313,920	177,589,039	-1.3%	0.9865	\$15,534,915,748	\$15,369,119,201	-1.1%	\$16,747,507,094	\$0.6580	\$0.6464	\$132,047,736
Pamlico	marjanna.wesphal@pamlicocounty.nc.gov	158	16,145,115	16,790,422	-3.8%	0.6429	\$1,384,606,979	\$1,380,000,000	-0.3%	\$2,122,580,462	\$0.6525	\$0.4195	\$8,527,000
Pasquotank	kealton@co.pasquotank.nc.us	322	34,682,064	34,787,170	-0.3%	0.9861	\$3,320,006,455	\$3,305,067,805	-0.5%	\$3,436,503,939	\$0.6050	\$0.5845	\$19,701,500
Pender	mccolled@pender-county.com	331	41,949,148	48,261,330	-2.7%	0.7037	\$4,726,435,222	\$4,761,905,371	-0.7%	\$4,730,759,162	\$0.6500	\$0.4574	\$30,786,829
Perquimans	swartz@perquimanscounty.nc.gov	97	11,870,503	12,126,477	-2.1%	1.0617	\$1,629,789,964	\$1,720,875,308	-5.3%	\$1,535,075,788	\$0.4200	\$0.4459	\$6,601,808
Person	amyw@personcounty.net	444	49,859,325	50,089,077	-0.5%	0.9785	\$3,880,000,000	\$3,840,000,000	-1.0%	\$3,965,252,938	\$0.7000	\$0.6850	\$26,209,400
Pitt	szlach@pittcounty.nc.gov	977	138,140,616	137,420,206	0.5%	0.9867	\$11,574,179,139	\$11,374,766,971	-1.7%	\$11,730,190,675	\$0.6650	\$0.6562	\$73,441,784
Polk	shugles@polknc.org	172	20,995,462	20,771,147	1.1%	0.8789	\$2,744,874,856	\$2,622,730,519	-4.4%	\$3,123,078,823	\$0.5700	\$0.5700	\$13,557,245
Randolph	witmassie@co.randolph.nc.us	737	110,193,510	102,535,751	7.4%	0.9819	\$10,100,000,000	\$10,100,000,000	0.0%	\$10,286,179,655	\$0.5660	\$0.5660	\$57,528,792
Richmond	mac.steagall@richmondnc.com	400	44,552,667	44,995,524	-1.0%	1.0182	\$2,891,894,490	\$2,859,001,148	-1.1%	\$2,830,371,725	\$0.8100	\$0.8100	\$22,254,894

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Robeson	kellie.blue@co.roberson.nc.us	1,228	114,705,951	118,191,747	-2.9%	0.9947	\$5,500,000,000	\$5,300,000,000	-0.7%	\$5,585,457,500	\$0.7900	\$0.7779	\$39,105,000
Rockingham	alindsey@co.rockingham.nc.us	650	79,770,745	80,318,265	-0.7%	0.9164	\$6,071,000,000	\$6,011,000,000	-1.1%	\$6,624,836,316	\$0.7150	\$0.6552	\$42,063,110
Rowan	Leslie.Heldrick@rowancounty.nc.gov	890	128,157,094	124,910,580		0.9776	\$11,782,307,248	\$11,911,230,000		\$12,052,278,282	\$0.5950	\$0.5817	\$66,016,992
Rutherford	julie.scherer@rutherfordcounty.nc.gov	412	49,608,697	56,896,365	-12.8%	0.9329	\$5,877,028,800	\$5,917,700,000	-0.7%	\$6,299,741,451	\$0.5300	\$0.4944	\$29,248,209
Sampson	daveec@sampsonnc.com	646	64,124,218	65,827,784	-2.6%	0.8369	\$3,396,000,000	\$3,425,000,000	-0.8%	\$4,057,832,477	\$0.8450	\$0.7072	\$27,261,980
Scotland	khatters@scotlandcounty.org	307	41,616,052	42,053,472	-1.0%	0.9061	\$1,961,762,800	\$1,961,762,782		\$2,165,062,134	\$1.0200	\$0.9242	\$21,035,858
Stanly	Thinson@co.stanly.nc.us	440	53,671,168	55,716,925	-3.7%	0.8829	\$4,236,777,000	\$4,238,000,000	-0.6%	\$4,798,705,403	\$0.6700	\$0.5915	\$27,250,000
Stokes	ledwards@co.stokes.nc.us	286	42,537,831	38,165,631	11.5%	0.9806	\$3,592,123,717	\$3,612,962,899	-0.6%	\$3,663,189,595	\$0.6000	\$0.5684	\$20,744,514
Surry	taylor@co.surry.nc.us	897	71,331,857	73,600,628	-3.1%	0.9630	\$5,233,000,000	\$5,336,000,000	-1.9%	\$5,434,060,228	\$0.5820	\$0.5605	\$29,288,102
Swain	manager@swaincounty.nc.gov	231	11,200,962	10,963,010		0.8851	\$1,329,941,848	\$1,253,964,567		\$1,500,893,633	\$0.3300	\$0.2924	\$4,140,385
Transylvania	gpoor@transylvaniacounty.org	331	39,635,284	38,998,277		0.9943	\$5,970,000,000	\$5,820,000,000	-3.3%	\$6,004,224,077	\$0.3949	\$0.3926	\$23,339,775
Tyrrell	wmcrawan@tyrellcounty.net	60	7,567,733	5,861,200	29.1%	0.9975	\$458,465,008	\$489,533,970	-6.3%	\$459,614,043	\$0.6700	\$0.6683	\$2,862,169
Union	david.cannon@co.union.nc.us	973	220,723,632	222,330,016	-0.7%	1.0646	\$23,261,280,447	\$23,075,783,472		\$21,849,784,376	\$0.6650	\$0.7080	\$149,665,000
Vance	sstation@vancecounty.org	327	38,370,134	41,083,870	-6.6%	1.0063	\$2,575,000,000	\$2,530,000,000		\$2,558,879,062	\$0.7820	\$0.7869	\$18,793,415
Wake	johanna.lopez@co.wake.nc.us	3,790	951,220,000	953,600,000	-0.2%	1.0346	\$119,158,250,199	\$117,662,203,285		\$115,173,255,557	\$0.5340	\$0.5525	\$632,638,000
Warren	brmay@co.warren.nc.us	282	27,651,114	27,429,518		1.0426	\$2,498,000,000	\$2,500,000,000	-0.1%	\$2,395,933,244	\$0.6000	\$0.6256	\$15,296,140
Washington	gcrtcher@washconc.org	171	14,790,251	13,387,062	10.5%	0.8540	\$780,745,034	\$776,655,107		\$914,221,951	\$0.7900	\$0.6747	\$5,779,400
Watauga	margaret.pierce@wataugov.org	302	44,314,699	48,290,103	-8.2%	0.9101	\$8,583,162,300	\$8,563,162,300		\$9,409,034,502	\$0.3130	\$0.2849	\$26,444,685
Wayne	Pam.Holt@waynecounty.gov	800	89,297,122	95,843,690	-6.8%	0.8267	\$6,530,061,780	\$6,440,038,350		\$7,898,949,776	\$0.7640	\$0.6316	\$46,438,855
Wilkes	sthepherd@wilkescounty.net	550	63,903,433	67,817,712	-5.5%	0.9627	\$5,478,446,736	\$5,160,579,278	-11.1%	\$5,690,710,227	\$0.6500	\$0.6258	\$33,420,299
Wilson	dwood@wilson-co.com	778	87,050,770	88,716,537	-1.9%	1.0161	\$5,500,000,000	\$5,497,000,000		\$5,412,883,066	\$0.7300	\$0.7418	\$44,210,229
Yadkin	schurch@yadkincounty.nc.gov	257	36,983,666	37,306,538	-0.9%	1.0280	\$2,496,483,763	\$2,493,779,539		\$2,433,220,042	\$0.7400	\$0.7592	\$17,365,545
Yancey--2010 budget data	npennett@yanceycounty.nc.gov	177	20,797,477			0.9507	\$2,589,178,066			\$2,723,443,848	\$0.4500	\$0.4278	
Total		64,210	10,239,866,130.00	\$10,671,711,416	-4.0%	0.9841	\$985,537,488,579	\$970,193,213,562		\$1,001,433,515,720	\$0.6022	\$0.5926	\$5,704,308,018
Average		642	\$102,398,661	\$107,795,065			\$9,855,374,886	\$9,799,931,450		\$10,041,569,596	\$0.5967	\$0.5867	\$57,619,273
Minimum		60	\$7,567,733	\$5,861,200			\$458,465,008	\$489,533,970		\$459,614,043	\$0.2591	\$0.2591	\$0
Maximum		4,397	\$1,349,491,014	\$1,420,450,875			\$119,158,250,199	\$117,662,203,285		\$115,173,255,557	\$0.9242	\$0.9242	\$620,185,697

2009-10 figures reflect budget amounts as of July 1, 2009 and are county responses to 2009-10 survey.  
2009-10 figures are not audited numbers.  
+Sales/assessment ratio applied to entire valuation base as gross measure of market value.

County	1 Cent Levy Equivalent at 100% Collection	Tax Levy (100% Coll)	July 2009 Estimated Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2008 BEA Per Capita Income	Tax Levy Per Cap.#	2010-11 1st Month ADM	Public School Current Expense	Capital Outlay	Total Debt Service for School Only	Capital Reserve or Pay-as-you-go funding	2010-11 Total County School Appr	2009-10 Total County School Appr	Percent Change if 10% > or < 2009-10
Alamance	\$1,213,192	\$63,085,973	148,361	\$681	\$81,773	\$31,501	\$425	22,228	\$34,520,907	\$750,000	\$5,978,194	\$0	\$41,249,101	\$41,582,344	-1%
Alexander	\$256,378	\$15,510,870	37,318	\$778	\$68,701	\$29,292	\$416	5,467	\$5,000,000	\$0	\$1,238,000	\$295,900	\$6,533,900	\$6,739,100	-3%
Alleghany	\$178,811	\$7,688,866	11,227	\$1,209	\$159,269	\$27,884	\$685	1,448	\$2,498,675	\$0	\$907,929	\$509,622	\$3,916,426	\$4,048,818	-3%
Ansion-proposed budget detail	\$171,700	\$13,169,390	25,193	\$1,028	\$68,154	\$27,072	\$523	3,758	\$3,620,880	\$90,000	\$1,663,925	\$1,034,346	\$4,745,226	\$4,105,112	16%
Astle	\$373,891	\$15,890,363	26,498	\$1,142	\$141,102	\$28,293	\$600	3,176	\$3,635,520	\$300,000	\$1,663,925	\$274,732	\$5,874,177	\$5,689,332	0%
Avery	\$457,459	\$16,925,987	18,301	\$1,341	\$249,964	\$27,633	\$925	2,124	\$4,024,000	\$747,000	\$1,596,798	\$0	\$6,367,798	\$9,171,741	-31%
Beaufort	\$550,396	\$27,519,809	47,401	\$1,108	\$116,115	\$32,399	\$561	6,966	\$12,435,150	\$1,503,066	\$2,705,725	\$0	\$16,643,941	\$16,130,041	0%
Bertie	\$109,410	\$8,533,962	20,104	\$536	\$54,422	\$28,889	\$424	2,722	\$2,887,500	\$375,000	\$860,232	\$0	\$4,122,732	\$4,136,552	-10%
Bladen	\$252,104	\$18,655,668	32,046	\$1,162	\$78,659	\$28,859	\$582	5,093	\$6,032,245	\$337,194	\$900,000	\$0	\$7,269,439	\$8,099,901	0%
Brunswick	\$3,325,934	\$101,440,993	107,135	\$1,363	\$310,443	\$30,996	\$947	12,052	\$29,515,717	\$0	\$10,455,046	\$1,224,528	\$41,195,291	\$43,493,158	-5%
Buncombe	\$2,930,435	\$153,847,834	230,450	\$1,097	\$127,161	\$34,669	\$668	29,323	\$53,333,340	\$8,735,275	\$13,850,946	\$0	\$75,919,561	\$76,054,667	0%
Burke	\$679,087	\$35,312,500	89,669	\$785	\$75,733	\$29,684	\$394	13,378	\$14,864,127	\$2,235,000	\$4,594,320	\$0	\$21,693,447	\$20,639,335	0%
Cabarrus	\$2,132,969	\$134,377,035	174,294	\$1,117	\$122,378	\$35,280	\$771	32,459	\$52,447,330	\$1,070,000	\$28,801,458	\$0	\$82,318,788	\$79,959,071	-1%
Caldwell	\$537,677	\$35,481,280	80,141	\$644	\$67,091	\$28,127	\$443	12,709	\$14,350,000	\$634,076	\$2,065,922	\$300,000	\$17,049,998	\$17,300,000	-1%
Camden	\$107,880	\$6,364,903	9,655	\$1,184	\$111,735	\$33,881	\$659	1,927	\$1,749,000	\$150,000	\$1,255,664	\$0	\$3,454,864	\$3,162,089	-3%
Carteret	\$1,993,692	\$9,854,910	64,724	\$1,125	\$308,030	\$37,796	\$708	8,448	\$18,750,000	\$1,464,234	\$6,955,940	\$0	\$27,170,174	\$27,814,535	-3%
Caswell	\$144,100	\$9,496,190	23,464	\$655	\$61,413	\$29,314	\$405	2,945	\$2,490,085	\$450,401	\$771,098	\$623,293	\$4,334,877	\$4,732,525	-8%
Catawba	\$1,515,937	\$81,102,617	157,034	\$1,026	\$96,536	\$31,823	\$516	24,405	\$35,185,882	\$4,029,476	\$15,206,965	\$0	\$54,422,323	\$52,706,184	0%
Chatham	\$865,692	\$53,837,415	62,492	\$1,351	\$138,529	\$43,984	\$862	7,776	\$24,834,697	\$1,081,276	\$5,882,218	\$0	\$31,798,191	\$31,389,955	-3%
Cherokee	\$410,904	\$15,819,806	26,798	\$1,209	\$153,334	\$24,804	\$590	3,402	\$4,924,400	\$143,514	\$1,529,337	\$0	\$6,567,451	\$6,775,449	-3%
Chowan	\$133,933	\$9,174,418	14,818	\$1,080	\$90,385	\$31,635	\$618	2,310	\$3,335,660	\$0	\$908,873	\$0	\$4,242,533	\$4,078,326	32%
Clay	\$202,990	\$6,584,177	10,370	\$1,465	\$195,362	\$27,360	\$635	1,353	\$1,236,062	\$0	\$235,730	\$0	\$1,471,792	\$1,111,062	32%
Cleveland	\$655,000	\$47,160,000	98,638	\$827	\$66,404	\$29,609	\$478	15,862	\$10,408,213	\$2,000,000	\$1,752,400	\$1,400,000	\$15,560,613	\$14,644,727	0%
Columbus	\$325,069	\$25,493,110	56,299	\$885	\$57,740	\$29,688	\$471	8,750	\$6,382,246	\$1,962,266	\$2,19,643	\$0	\$8,564,157	\$8,547,154	-1%
Craven	\$940,000	\$44,443,200	100,271	\$922	\$93,746	\$36,121	\$443	14,836	\$17,937,362	\$700,000	\$3,002,175	\$0	\$21,639,537	\$21,897,669	-1%
Cumberland	\$2,089,047	\$154,589,457	321,121	\$976	\$65,055	\$40,791	\$481	51,638	\$76,220,676	\$9,663,913	\$9,634,550	\$0	\$95,719,139	\$95,080,568	10%
Currituck	\$823,000	\$26,338,000	23,502	\$1,922	\$350,183	\$34,939	\$1,121	3,913	\$8,720,781	\$990,000	\$2,341,517	\$1,000,000	\$13,052,298	\$11,830,554	10%
Dare	\$1,761,500	\$49,322,000	34,253	\$2,703	\$514,262	\$37,934	\$1,440	4,838	\$19,649,333	\$100,000	\$11,557,969	\$0	\$31,307,302	\$31,815,287	-2%
Davidson	\$1,225,118	\$66,695,372	159,987	\$750	\$177,201	\$31,742	\$417	25,780	\$28,115,317	\$1,718,071	\$9,081,356	\$2,678,244	\$41,692,988	\$41,468,629	-1%
Davidson	\$426,119	\$26,419,383	41,760	\$1,103	\$102,040	\$36,438	\$633	6,566	\$9,407,445	\$1,650,000	\$2,715,317	\$100,000	\$13,872,762	\$13,863,558	-1%
Duplin	\$369,266	\$25,479,328	53,672	\$883	\$68,800	\$28,088	\$475	9,027	\$7,727,528	\$1,223,000	\$1,240,452	\$0	\$10,190,980	\$10,189,951	-1%
Durham	\$2,946,636	\$219,788,577	266,189	\$1,368	\$110,697	\$38,785	\$826	31,709	\$107,032,189	\$1,370,000	\$23,765,106	\$0	\$132,167,255	\$128,422,752	0%
Edgecombe	\$310,000	\$26,660,000	51,339	\$1,138	\$60,383	\$29,052	\$319	9,624	\$9,124,833	\$540,000	\$1,437,265	\$0	\$11,102,088	\$10,625,995	-1%
Forsyth	\$3,368,590	\$228,390,966	355,640	\$1,112	\$95,281	\$37,278	\$642	52,059	\$109,873,583	\$2,460,805	\$21,005,258	\$0	\$133,339,646	\$134,716,339	-1%
Franklin	\$402,500	\$35,118,125	59,199	\$1,157	\$67,991	\$29,040	\$593	6,478	\$11,749,053	\$1,175,780	\$8,168,437	\$3,914,000	\$25,007,270	\$19,610,428	28%
Gaston	\$1,457,001	\$121,655,596	207,270	\$1,049	\$70,295	\$32,727	\$667	3	\$42,900,026	\$797,550	\$17,290,441	\$0	\$60,988,017	\$57	4%
Gates	\$92,172	\$5,899,012	11,623	\$873	\$19,301	\$25,525	\$308	3	\$2,567,079	\$100,000	\$1,198,710	\$0	\$3,865,789	\$3,834	34%

County	1 Cent Levy Equivalent at 100% Collection	Tax Levy (100% Coll)	July 2009 Estimated Population	Gen. Exp. Per Cap. #	Valuation Per Cap. #	2008 BEA Per Capita Income	Tax Levy Per Cap. #	2010-11 1st Month ADM	Public School Current Expense	Capital Outlay	Total Debt Service for School Only	Capital Reserve or Pay-as-you-go funding	2010-11 Total County School Appt	2009-10 Total County School Appt	Percent Change if 10% > or < 2009-10
Granham	\$115,365	\$4,672,282	8,327	\$1,436	\$138,543	\$26,794	\$567	1,194	\$670,000	\$0	\$388,612	\$0	\$58,612	\$884,262	-3%
Granville	\$398,481	\$31,679,208	57,439	\$816	\$69,375	\$27,761	\$552	8,596	\$12,385,287	\$301,707	\$4,584,889	\$675,486	\$17,947,369	\$19,606,464	-8%
Greene	\$102,884	\$7,778,016	21,389	\$782	\$48,101	\$26,931	\$364	3,233	\$2,247,000	\$451,202	\$130,666	\$0	\$2,828,868	\$3,000,173	-6%
Guilford	\$4,482,000	\$330,502,680	476,038	\$1,197	\$94,152	\$38,534	\$694	71,033	\$175,165,521	\$3,200,000	\$48,810,940	\$0	\$227,176,461	\$231,108,951	-2%
Halifax	\$341,147	\$23,198,011	55,179	\$1,137	\$61,826	\$27,658	\$420	7,725	\$5,094,392	\$713,792	\$939,500	\$0	\$6,747,684	\$8,944,670	-25%
Hammet	\$703,200	\$50,982,033	112,864	\$916	\$62,305	\$28,015	\$452	19,349	\$20,288,004	\$965,181	\$9,381,561	\$0	\$30,634,746	\$28,353,965	-1%
Haywood	\$716,989	\$36,832,200	58,043	\$1,136	\$123,524	\$31,336	\$635	7,667	\$14,416,807	\$200,000	\$2,363,078	\$0	\$16,979,885	\$17,178,181	-1%
Henderson	\$1,306,500	\$50,350,300	105,246	\$1,056	\$124,138	\$35,901	\$574	13,349	\$20,698,218	\$449,889	\$9,801,596	\$835,000	\$30,949,703	\$30,279,951	-13%
Hertford	\$121,018	\$11,012,645	23,960	\$948	\$50,508	\$26,985	\$460	3,086	\$4,173,524	\$400,000	\$1,776,165	\$0	\$7,287,965	\$7,176,496	-10%
Hoke	\$229,150	\$16,040,504	46,141	\$769	\$49,653	\$26,686	\$348	7,932	\$4,095,000	\$1,416,799	\$55,995	\$0	\$1,554,253	\$1,735,533	-10%
Hyde	\$109,135	\$5,674,998	5,388	\$2,205	\$202,551	\$28,251	\$1,053	560	\$1,324,568	\$174,000	\$24,407,388	\$0	\$62,212,153	\$64,736,241	-4%
Iredell	\$2,063,930	\$91,844,885	157,039	\$957	\$131,428	\$32,888	\$595	26,653	\$36,617,760	\$1,187,005	\$3,210,981	\$10,402,764	\$10,584,803	-2%	
Jackson	\$1,159,778	\$32,473,796	37,999	\$1,319	\$305,213	\$29,477	\$855	3,598	\$6,779,462	\$412,301	\$2,210,981	\$0	\$8,420,839	\$8,438,039	-5%
Johnston	\$1,188,408	\$92,695,785	168,253	\$975	\$70,632	\$32,316	\$551	32,121	\$51,400,000	\$546,948	\$32,805,839	\$0	\$1,875,361	\$1,864,578	-12%
Jones	\$72,062	\$5,044,307	10,153	\$1,327	\$70,917	\$31,750	\$497	1,158	\$1,278,000	\$603,831	\$6,773,934	\$0	\$2,555,715	\$2,325,942	-8%
Lee	\$465,500	\$24,912,500	58,574	\$1,057	\$79,472	\$30,983	\$596	9,614	\$15,178,050	\$0	\$1,089,171	\$520,829	\$8,968,103	\$9,469,381	-5%
Lenoir	\$365,500	\$29,240,000	57,232	\$1,060	\$63,863	\$32,309	\$511	9,160	\$9,900,000	\$0	\$6,224,975	\$1,724,000	\$17,848,975	\$30,103,428	-2%
Lincoln	\$863,373	\$49,212,244	75,718	\$1,151	\$114,025	\$32,912	\$650	11,753	\$17,172,729	\$1,109,711	\$12,339,875	\$1,321,675	\$13,478,425	\$12,707,129	-12%
Macon	\$924,300	\$25,787,970	34,480	\$1,219	\$268,086	\$30,666	\$748	4,303	\$7,175,648	\$0	\$4,981,102	\$0	\$3,395,000	\$2,729,189	-12%
Madison	\$188,554	\$10,559,036	20,846	\$1,017	\$90,451	\$27,460	\$507	2,562	\$2,300,000	\$85,000	\$6,871,401	\$0	\$6,351,401	\$6,871,401	-8%
Martin	\$185,760	\$12,445,894	23,859	\$1,134	\$77,857	\$30,617	\$522	3,757	\$5,526,401	\$825,000	\$1,089,171	\$0	\$8,968,103	\$9,469,381	-5%
McDowell	\$309,392	\$17,016,585	44,749	\$744	\$69,140	\$25,410	\$380	6,360	\$7,027,103	\$331,000	\$1,089,171	\$0	\$435,402,086	\$434,101,081	-2%
Mecklenburg	\$10,030,000	\$841,216,100	894,445	\$1,509	\$112,137	\$45,264	\$940	134,489	\$302,260,000	\$4,960,000	\$116,118,593	\$12,073,493	\$435,402,086	\$434,101,081	-2%
Mitchell	\$169,867	\$6,794,697	15,974	\$1,061	\$106,340	\$25,919	\$425	2,082	\$2,104,963	\$523,975	\$142,585	\$0	\$2,771,523	\$2,826,168	-2%
Montgomery	\$225,610	\$15,115,844	27,988	\$925	\$80,609	\$26,386	\$540	4,080	\$5,000,000	\$0	\$1,331,618	\$0	\$6,331,618	\$7,482,489	-15%
Moore	\$1,169,600	\$54,386,400	86,958	\$978	\$134,502	\$38,919	\$625	12,450	\$25,540,140	\$711,932	\$5,744,000	\$0	\$31,996,072	\$32,726,322	-2%
Nash	\$681,400	\$45,653,800	95,814	\$885	\$71,117	\$33,067	\$476	14,433	\$19,566,593	\$1,499,036	\$1,198,508	\$0	\$22,264,137	\$22,830,182	-2%
New Hanover	\$3,422,052	\$159,296,521	194,099	\$1,308	\$176,304	\$36,629	\$921	24,231	\$61,808,440	\$0	\$22,722,331	\$0	\$84,530,771	\$84,306,978	-1%
Northampton	\$187,001	\$16,269,093	21,000	\$1,380	\$89,048	\$30,694	\$775	2,319	\$3,500,000	\$345,000	\$0	\$0	\$3,845,000	\$3,880,000	-1%
Onslow	\$1,230,056	\$71,958,292	179,447	\$913	\$68,547	\$39,932	\$401	23,477	\$34,508,442	\$1,500,000	\$12,468,632	\$54,262	\$48,531,336	\$44,535,511	-1%
Orange	\$1,553,492	\$133,289,577	132,306	\$1,225	\$117,417	\$47,063	\$1,007	18,748	\$59,371,992	\$3,000,000	\$18,182,982	\$2,590,117	\$83,144,791	\$84,436,668	-2%
Pamlico	\$136,461	\$8,904,061	12,842	\$1,257	\$106,261	\$35,287	\$693	1,411	\$2,875,946	\$125,000	\$896,544	\$0	\$3,897,490	\$3,822,008	-1%
Passaic	\$332,001	\$20,086,039	41,713	\$831	\$79,592	\$26,701	\$482	6,019	\$9,403,359	\$415,986	\$2,909,359	\$0	\$12,729,196	\$12,819,201	-1%
Pender	\$473,644	\$30,785,829	53,107	\$903	\$89,187	\$29,253	\$580	8,128	\$12,921,614	\$1,110,000	\$6,084,440	\$0	\$20,116,054	\$20,811,615	-3%
Perquimans	\$162,979	\$6,845,118	12,951	\$917	\$125,843	\$28,664	\$529	1,753	\$2,137,040	\$200,000	\$742,940	\$0	\$3,079,980	\$3,409,480	-10%
Person	\$388,000	\$27,160,000	38,274	\$1,303	\$101,374	\$30,098	\$710	4,982	\$8,877,567	\$268,400	\$2,938,818	\$0	\$12,084,765	\$12,149,537	-1%
Pitt	\$1,157,418	\$76,966,291	158,575	\$871	\$72,989	\$32,874	\$485	23,122	\$34,639,841	\$750,000	\$1,165,778	\$0	\$47,447,499	\$44,313,182	-12%
Polk	\$274,487	\$14,273,349	19,345	\$1,085	\$141,891	\$40,129	\$738	755	\$4,385,054	\$162,000	\$13,034,566	\$250,000	\$5,743,607	\$36,413,182	-5%
Randolph	\$1,010,000	\$59,185,000	142,495	\$773	\$70,880	\$28,510	\$415	4	\$21,664,017	\$2,795,024	\$13,034,566	\$0	\$37,743,607	\$36,413,182	-5%
Richmond	\$288,188	\$23,343,264	46,858	\$951	\$51,503	\$26,960	\$498	9	\$6,925,000	\$336,200	\$2,226,075	\$1,000,000	\$10,467,275	\$8,413,131	-19%

County	1 Cent Levy Equivalent at 100% Collection	Tax Levy (100% Coll)	July 2009 Estimated Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2008 BEA Per Capita Income	Tax Levy Per Cap.#	2010-11 1st Month ADM	Public School Current Expense	Capital Outlay	Total Debt Service for School Only	Capital Reserve or Pay-as-you-go funding	2010-11 Total County School Appr	2009-10 Total County School Appr	Percent Change if 10% > or < 2009-10
Robeson	\$550,000	\$43,450,000	131,102	\$675	\$41,952	\$24,935	\$331	23,268	\$12,375,000	\$4,699,194	\$154,747	\$0	\$17,228,941	\$18,248,569	-6%
Rockingham	\$607,100	\$43,407,650	91,873	\$668	\$66,080	\$29,850	\$472	13,692	\$15,834,840	\$1,151,525	\$3,705,557	\$826,291	\$21,518,213	\$22,135,920	-3%
Rowan	\$1,178,231	\$70,104,728	140,518	\$912	\$93,849	\$30,620	\$499	21,325	\$35,283,697	\$1,474,000	\$8,346,380	\$0	\$45,104,077	\$44,413,018	-3%
Rutherford	\$587,709	\$31,148,253	63,836	\$777	\$92,066	\$27,667	\$488	8,849	\$11,995,014	\$105,000	\$5,253,302	\$0	\$12,978,608	\$12,312,217	-5%
Sampson	\$339,600	\$28,696,200	65,417	\$801	\$51,913	\$28,559	\$439	11,431	\$9,440,435	\$848,907	\$8,200,591	\$0	\$18,469,933	\$17,326,987	-6%
Scotland	\$196,176	\$20,008,981	36,937	\$1,127	\$53,111	\$26,901	\$542	6,221	\$10,688,920	\$579,500	\$1,371,080	\$825,000	\$13,464,500	\$12,722,172	-3%
Stanly	\$423,678	\$28,386,406	60,093	\$893	\$70,504	\$29,836	\$472	9,053	\$10,076,268	\$1,800,000	\$2,125,895	\$0	\$14,002,164	\$14,461,206	-3%
Stokes	\$359,212	\$21,552,742	46,798	\$909	\$76,758	\$29,155	\$461	6,918	\$10,194,063	\$1,643,000	\$2,522,815	\$0	\$14,359,878	\$13,102,688	-9%
Surry	\$523,300	\$30,456,060	73,889	\$965	\$70,822	\$29,802	\$412	11,384	\$12,967,875	\$553,500	\$5,383,084	\$1,273,889	\$20,178,348	\$20,320,140	-1%
Swain	\$132,994	\$4,386,808	13,854	\$809	\$95,997	\$26,799	\$317	1,921	\$750,000	\$129,000	\$785,000	\$0	\$1,660,000	\$1,584,000	-5%
Transylvania	\$597,000	\$23,575,530	31,095	\$1,275	\$191,992	\$33,771	\$758	3,554	\$9,306,383	\$1,046,963	\$2,625,262	\$0	\$12,978,608	\$12,312,217	-5%
Tyrrell	\$45,847	\$3,071,716	4,247	\$1,782	\$107,950	\$35,288	\$723	567	\$537,321	\$87,675	\$44,374,157	\$0	\$624,966	\$624,966	0%
Union	\$2,326,128	\$154,687,515	196,359	\$1,124	\$118,463	\$33,673	\$788	36,085	\$79,504,155	\$1,303,552	\$549,351	\$1,779,800	\$11,134,151	\$12,663,128	-1%
Vance	\$257,500	\$20,136,500	43,620	\$880	\$59,033	\$29,373	\$462	6,953	\$8,380,000	\$425,000	\$549,351	\$0	\$11,134,151	\$12,368,187	-10%
Wake	\$11,915,825	\$636,305,056	892,607	\$1,066	\$133,495	\$41,691	\$713	141,638	\$312,059,879	\$1,443,345	\$167,807,977	\$7,000,000	\$488,111,201	\$478,735,460	-2%
Warren	\$249,800	\$14,988,000	19,933	\$1,387	\$125,320	\$24,457	\$752	2,469	\$3,160,000	\$230,000	\$565,758	\$0	\$3,955,758	\$4,052,251	-2%
Washington	\$78,075	\$6,167,886	13,004	\$1,137	\$60,039	\$29,735	\$474	1,746	\$1,525,000	\$300,000	\$150,220	\$0	\$1,975,220	\$2,209,812	-11%
Watauga	\$856,316	\$28,802,698	45,384	\$976	\$188,682	\$32,049	\$591	4,327	\$10,815,679	\$576,909	\$6,348,105	\$0	\$17,740,693	\$17,906,766	-1%
Wayne	\$653,005	\$49,889,672	116,572	\$766	\$56,017	\$31,364	\$428	19,067	\$19,247,994	\$2,000,000	\$1,729,957	\$1,633,455	\$23,054,406	\$22,776,095	-1%
Wilkes	\$547,845	\$35,609,904	67,533	\$946	\$81,123	\$31,552	\$527	9,955	\$10,413,397	\$600,000	\$4,678,660	\$0	\$15,692,057	\$18,282,646	-14%
Wilson	\$550,000	\$40,150,000	80,022	\$1,088	\$68,731	\$32,653	\$502	12,107	\$16,241,122	\$1,005,000	\$5,434,737	\$0	\$21,675,859	\$22,272,442	-3%
Yadkin	\$249,648	\$18,473,980	38,001	\$973	\$65,695	\$29,327	\$486	5,832	\$6,487,000	\$1,005,000	\$7,492,000	\$0	\$7,492,000	\$10,045,378	-25%
Yancey--2010 budget data	\$258,918	\$11,651,301	18,554	\$1,121	\$139,548	\$23,887	\$628	2,362	\$3,167,307	\$750,000	\$0	\$0	\$3,917,307	\$3,472,325,240	-11%
Total	\$98,553,749	\$5,934,760,828	9,382,610	\$1,091	\$105,039	\$32,247	\$633	1,415,075	\$2,448,232,174	\$105,360,888	\$882,660,360	\$46,486,162	\$3,484,761,574	\$3,472,325,240	-1%
Average	\$985,537	\$58,347,608	93,826	\$1,090	\$110,262	\$31,255	\$689	14,151	\$24,482,322	\$1,064,453	\$9,291,162	\$782,067	\$34,847,616	\$45,985,298	-24%
Minimum	\$45,847	\$3,071,716	4,247	\$744	\$41,952	\$24,457	\$317	660	\$537,321	\$0	\$0	\$0	\$624,966	\$624,966	0%
Maximum	\$11,915,825	\$841,216,100	894,445	\$2,703	\$514,262	\$47,063	\$1,440	141,638	\$312,059,879	\$9,663,913	\$167,807,977	\$12,073,493	\$488,111,201	\$478,735,460	-2%

#For resort counties, such as those on the coast or in the mountains, per capita figures may be misleading since many property owners reside out-of-county and would not be included in the county's population. For example, in Dare County, 60% of property owners reside outside of the county.

County	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ADM	Current ADM	Current Exp. & Supplement /ADM	Total Capital ADM	Debt Service ADM	Total School Resources/Per Capita	Current Expense/Per Capita	Current Exp. & Supplement /Per Capita	Total Capital Expense/Per Capita	Debt Service/Per Capita	Allocate by purpose & function	School Debt Service?	New Constructio n/additions?
Alamance			\$41,249,101	\$1,866	\$1,553	\$1,553	\$303	\$269	\$278	\$233	\$233	\$45	\$40	No	X	X
Alexander			\$6,533,900	\$1,181	\$911	\$911	\$280	\$226	\$175	\$134	\$134	\$41	\$33	No		
Alleghany			\$3,916,426	\$2,705	\$1,726	\$1,726	\$979	\$627	\$349	\$223	\$223	\$126	\$41	No	X	
Anson-proposed budget detail			\$4,745,226	\$1,283	\$964	\$964	\$299	\$0	\$188	\$144	\$144	\$45	\$0	No		
Ash			\$5,874,177	\$1,850	\$1,145	\$1,145	\$705	\$524	\$222	\$137	\$137	\$84	\$63	No		X
Avery			\$6,367,798	\$2,998	\$1,895	\$1,895	\$1,103	\$752	\$348	\$220	\$220	\$128	\$87	No		X
Beaufort			\$16,643,941	\$2,389	\$1,785	\$1,785	\$604	\$388	\$351	\$262	\$262	\$89	\$57	No	X	
Bertie			\$4,122,732	\$1,515	\$1,061	\$1,061	\$454	\$316	\$205	\$144	\$144	\$61	\$43	No	X	
Bladen			\$7,269,439	\$1,427	\$1,184	\$1,184	\$243	\$177	\$227	\$188	\$188	\$39	\$28	No		
Brunswick			\$41,195,291	\$3,418	\$2,449	\$2,449	\$969	\$667	\$385	\$276	\$276	\$109	\$98	No		X
Burcombe	\$7,840,362	\$2,091,908	\$85,851,831	\$2,928	\$1,819	\$2,158	\$770	\$472	\$373	\$231	\$275	\$98	\$60	No		X
Burke			\$21,693,447	\$1,622	\$1,111	\$1,111	\$510	\$343	\$242	\$166	\$166	\$76	\$51	Yes	X	
Cabarrus			\$82,318,788	\$2,536	\$1,616	\$1,616	\$920	\$687	\$472	\$301	\$301	\$171	\$165	No		X
Caldwell			\$17,049,998	\$1,342	\$1,129	\$1,129	\$212	\$163	\$213	\$179	\$179	\$34	\$26	No		
Canden			\$3,454,864	\$1,793	\$908	\$908	\$908	\$652	\$358	\$181	\$181	\$177	\$130	No	X	
Carteret			\$27,170,174	\$3,217	\$2,220	\$2,220	\$957	\$824	\$420	\$280	\$280	\$130	\$107	No	X	
Caswell			\$4,334,877	\$1,472	\$846	\$846	\$626	\$262	\$185	\$106	\$106	\$79	\$53	No		
Catawba			\$54,422,323	\$2,230	\$1,442	\$1,442	\$788	\$623	\$347	\$224	\$224	\$122	\$97	Yes	X	
Chatham			\$31,798,191	\$4,089	\$3,194	\$3,194	\$896	\$756	\$509	\$397	\$397	\$111	\$94	No	X	X
Cherokee			\$6,597,451	\$1,939	\$1,448	\$1,448	\$492	\$450	\$246	\$184	\$184	\$62	\$57	No	X	
Chowan			\$4,242,533	\$1,837	\$1,444	\$1,444	\$393	\$293	\$286	\$225	\$225	\$61	\$61	No	X	
Clay	\$0	\$0	\$1,471,792	\$1,088	\$814	\$814	\$174	\$174	\$142	\$119	\$119	\$23	\$23	No		X
Cleveland	\$10,325,000	\$2,440,500	\$28,326,113	\$1,786	\$656	\$1,461	\$325	\$110	\$287	\$106	\$235	\$52	\$18	No	X	X
Columbus			\$8,664,157	\$979	\$729	\$729	\$249	\$25	\$152	\$113	\$113	\$39	\$4	No	X	
Craven			\$21,639,527	\$1,459	\$1,209	\$1,209	\$250	\$202	\$216	\$179	\$179	\$37	\$30	No	X	
Cumberland			\$95,719,139	\$1,854	\$1,476	\$1,476	\$378	\$190	\$298	\$237	\$237	\$61	\$31	No	X	
Currituck			\$13,052,298	\$3,336	\$2,229	\$2,229	\$1,107	\$598	\$555	\$371	\$371	\$184	\$100	No	X	X
Date			\$31,307,302	\$6,471	\$4,061	\$4,061	\$2,410	\$2,389	\$914	\$574	\$574	\$340	\$337	No	X	
Davidson	\$2,824,924		\$44,417,912	\$1,723	\$1,091	\$1,200	\$523	\$523	\$278	\$176	\$193	\$84	\$57	No	X	
Davidson			\$13,872,782	\$2,113	\$1,433	\$1,433	\$680	\$414	\$332	\$225	\$225	\$107	\$65	No	X	X
Duplin			\$10,190,980	\$1,128	\$856	\$856	\$273	\$137	\$196	\$144	\$144	\$46	\$23	Yes	X	
Durham			\$132,167,295	\$4,168	\$3,375	\$3,375	\$793	\$749	\$497	\$402	\$402	\$94	\$69	No	X	
Edgecombe			\$1,102,088	\$1,154	\$948	\$948	\$205	\$149	\$216	\$178	\$178	\$39	\$28	No	X	X
Forsyth			\$133,339,646	\$2,561	\$2,111	\$2,111	\$451	\$403	\$375	\$309	\$309	\$66	\$59	Yes	X	
Franklin			\$25,007,270	\$2,950	\$1,386	\$1,386	\$1,564	\$963	\$422	\$198	\$198	\$224	\$138	No	X	
Gaston			\$60,988,017	\$1,951	\$1,373	\$1,373	\$79	\$653	\$294	\$207	\$207	\$87	\$63	No		
Gates			\$3,865,799	\$2,121	\$1,408	\$1,408	\$12	\$658	\$333	\$221	\$221	\$112	\$103	No		

County	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ADM	Current Expense/ADM	Current Exp. Supplement/ADM	Total Capital Expense/ADM	Debt Service Expense/ADM	Total School Resources/Per Capita	Current Expense/Per Capita	Current Exp. Supplement/Per Capita	Total Capital Expense/Per Capita	Debt Service Expense/Per Capita	Allocate by purpose & function	School Debt Service?	New Construction/ Additions?
Graham			\$968,612	\$803	\$477	\$477	\$325	\$325	\$115	\$68	\$68	\$47	\$47	Yes		X
Granville			\$17,947,369	\$2,088	\$1,441	\$1,441	\$647	\$533	\$312	\$216	\$216	\$97	\$80	No	X	
Greene			\$2,828,868	\$875	\$695	\$695	\$180	\$40	\$132	\$105	\$105	\$27	\$6	no	X	
Guilford			\$227,176,461	\$3,198	\$2,466	\$2,466	\$732	\$687	\$477	\$369	\$368	\$109	\$103	Yes	X	
Halifax		\$453,330	\$7,201,014	\$932	\$659	\$718	\$214	\$122	\$131	\$92	\$101	\$30	\$17	No		
Harnett	\$207,066		\$30,841,812	\$1,594	\$1,049	\$1,059	\$535	\$485	\$273	\$180	\$182	\$92	\$83	No	X	
Haywood			\$16,979,885	\$2,215	\$1,860	\$1,860	\$334	\$308	\$293	\$248	\$248	\$44	\$41	No	X	
Henderson			\$30,949,703	\$2,319	\$1,551	\$1,551	\$765	\$734	\$294	\$197	\$197	\$97	\$93	No	X	
Hertford			\$5,408,524	\$1,753	\$1,352	\$1,352	\$400	\$0	\$225	\$174	\$174	\$52	\$0	No	X	
Hoke			\$7,287,965	\$919	\$516	\$516	\$403	\$224	\$158	\$89	\$89	\$69	\$38	No	X	
Hyde			\$1,554,263	\$2,775	\$2,365	\$2,365	\$410	\$99	\$288	\$246	\$246	\$43	\$10	Yes	X	
Iredell	\$4,250,000		\$66,462,153	\$2,494	\$1,374	\$1,533	\$960	\$916	\$423	\$233	\$260	\$163	\$155	No	X	X
Jackson			\$10,402,764	\$2,891	\$1,884	\$1,884	\$1,007	\$892	\$274	\$178	\$178	\$55	\$55	Yes	X	
Johnston			\$84,205,839	\$2,622	\$1,600	\$1,600	\$1,021	\$1,021	\$500	\$305	\$305	\$195	\$195	No	X	
Jones			\$1,875,361	\$1,619	\$1,104	\$1,104	\$516	\$421	\$185	\$126	\$126	\$59	\$5	No		
Lee			\$2,555,715	\$2,346	\$1,579	\$1,579	\$67	\$705	\$85	\$259	\$259	\$126	\$116	No		
Lenoir			\$17,848,975	\$1,949	\$1,081	\$1,081	\$868	\$660	\$312	\$173	\$173	\$139	\$109	No	X	
Lincoln			\$30,622,315	\$2,605	\$1,461	\$1,461	\$1,144	\$1,050	\$404	\$227	\$227	\$178	\$163	No	X	
Macon			\$13,478,425	\$3,132	\$1,668	\$1,668	\$1,465	\$1,158	\$391	\$208	\$208	\$183	\$144	No	X	
Madison			\$2,395,000	\$935	\$698	\$698	\$37	\$0	\$15	\$110	\$110	\$5	\$0	No		X
Martin			\$6,351,401	\$1,691	\$1,471	\$1,471	\$220	\$0	\$266	\$232	\$232	\$35	\$0	No		
McDowell			\$8,958,103	\$1,410	\$1,105	\$1,105	\$305	\$171	\$200	\$157	\$157	\$43	\$24	No		
Mecklenburg			\$435,402,086	\$3,237	\$2,247	\$2,247	\$990	\$863	\$487	\$338	\$338	\$149	\$130	Yes	X	
Mitchell			\$2,771,523	\$1,331	\$1,011	\$1,011	\$320	\$68	\$174	\$132	\$132	\$42	\$9	No		
Montgomery			\$6,331,618	\$1,552	\$1,225	\$1,225	\$326	\$326	\$226	\$179	\$179	\$48	\$48	No	X	
Moore			\$31,996,072	\$2,570	\$2,051	\$2,051	\$519	\$461	\$368	\$294	\$294	\$74	\$66	No		
Nash			\$22,264,137	\$1,543	\$1,356	\$1,356	\$187	\$93	\$232	\$204	\$204	\$28	\$13	No	X	
New Hanover			\$84,530,771	\$3,489	\$2,551	\$2,551	\$938	\$938	\$436	\$318	\$318	\$117	\$117	No		X
Northampton			\$3,845,000	\$1,658	\$1,509	\$1,509	\$149	\$0	\$183	\$167	\$167	\$16	\$0	No		
Onslow			\$48,531,336	\$2,067	\$1,470	\$1,470	\$597	\$531	\$270	\$192	\$192	\$78	\$69	No	X	
Orange	\$18,599,595		\$101,744,386	\$5,427	\$3,167	\$4,159	\$1,268	\$970	\$769	\$449	\$589	\$180	\$137	No		X
Pamlico			\$3,897,490	\$2,762	\$2,038	\$2,038	\$724	\$625	\$303	\$224	\$224	\$80	\$70	No	Yes	no
Pasquotank			\$12,729,196	\$2,115	\$1,562	\$1,562	\$483	\$552	\$305	\$225	\$225	\$90	\$70	No	X	
Pender			\$20,116,054	\$2,475	\$1,590	\$1,590	\$885	\$749	\$379	\$243	\$243	\$135	\$115	No	X	
Perquimans			\$3,079,980	\$1,757	\$1,219	\$1,219	\$338	\$424	\$238	\$165	\$165	\$73	\$57	No		X
Person			\$12,084,785	\$2,426	\$1,782	\$1,782	\$644	\$590	\$316	\$232	\$232	\$84	\$77	No		X
Pitt			\$47,447,499	\$2,052	\$1,498	\$1,498	\$554	\$469	\$299	\$218	\$218	\$81	\$71	No	X	
Polk		\$83,885	\$5,796,717	\$2,461	\$1,898	\$1,898	\$664	\$495	\$300	\$227	\$231	\$69	\$60	No		
Richmond		\$5,044,858	\$42,788,465	\$1,841	\$932	\$1,149	\$92	\$561	\$300	\$152	\$187	\$113	\$91	No		
Rowan			\$10,487,275	\$1,376	\$905	\$909	\$68	\$292	\$224	\$148	\$148	\$76	\$48	No		

County	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ADM	Current Expense/ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ADM	Debt Service Expense/ADM	Total School Resources/Per Capita	Current Expense/ Capita	Current Exp. & Supplement / Per Capita	Total Capital Expense/ Per Capita	Debt Service Expense/ Per Capita	Allocate by purpose & function	School Debt Service?	New Constructive Additions?
Robeson			\$17,228,941	740	\$532	\$532	\$209	\$7	\$131	\$94	\$94	\$37	\$1	No		
Rockingham			\$21,518,213	\$1,572	\$1,157	\$1,157	\$415	\$271	\$234	\$172	\$172	\$62	\$40	No	X	
Rowan			\$45,104,077	\$2,115	\$1,655	\$1,655	\$461	\$391	\$321	\$251	\$251	\$70	\$59	No	X	
Rutherford			\$17,353,316	\$1,961	\$1,355	\$1,355	\$606	\$594	\$272	\$188	\$188	\$84	\$82	No	X	
Sampson	\$1,564,435		\$20,054,368	\$1,754	\$826	\$963	\$792	\$717	\$307	\$144	\$169	\$138	\$125	No	X	
Scotland		\$400,000	\$13,864,500	\$2,229	\$1,718	\$1,782	\$446	\$220	\$375	\$289	\$300	\$75	\$37	No	X	
Stanly			\$14,002,164	\$1,547	\$1,113	\$1,113	\$434	\$235	\$233	\$168	\$168	\$65	\$35	No	X	
Stokes			\$14,359,878	\$2,076	\$1,474	\$1,474	\$602	\$365	\$307	\$218	\$218	\$83	\$54	No	X	
Surry	\$1,643,029		\$21,821,377	\$1,917	\$1,139	\$1,283	\$633	\$473	\$295	\$176	\$198	\$98	\$73	No	X	
Swain			\$1,660,000	\$864	\$390	\$390	\$474	\$409	\$120	\$54	\$54	\$66	\$57	No	X	
Transylvania			\$12,978,608	\$3,652	\$2,619	\$2,619	\$1,033	\$739	\$417	\$299	\$299	\$118	\$84	No	X	
Tyrrell			\$624,996	\$1,102	\$948	\$948	\$155	\$0	\$147	\$127	\$127	\$21	\$0	No	X	
Union			\$125,181,864	\$3,203	\$2,034	\$2,034	\$1,169	\$1,135	\$638	\$405	\$405	\$233	\$226	No	X	
Vance			\$11,134,151	\$1,601	\$1,205	\$1,205	\$396	\$79	\$255	\$192	\$192	\$63	\$13	No	X	
Wake			\$488,111,201	\$3,446	\$2,203	\$2,203	\$1,243	\$1,183	\$547	\$350	\$350	\$197	\$188	No	X	
Warren			\$3,955,758	\$1,602	\$1,280	\$1,280	\$322	\$229	\$198	\$159	\$159	\$40	\$28	Yes	X	
Washington			\$1,975,220	\$1,131	\$673	\$673	\$258	\$86	\$152	\$117	\$117	\$35	\$12	No		
Watauga			\$17,740,693	\$4,103	\$2,500	\$2,500	\$1,600	\$1,467	\$391	\$238	\$238	\$133	\$140	No		X
Wayne			\$23,054,406	\$1,209	\$1,009	\$1,009	\$200	\$9	\$198	\$165	\$165	\$33	\$1	No		
Wilkes			\$15,692,057	\$1,576	\$1,046	\$1,046	\$530	\$470	\$232	\$154	\$154	\$78	\$69	No	X	
Wilson			\$21,675,859	\$1,790	\$1,341	\$1,341	\$449	\$449	\$271	\$203	\$203	\$68	\$68	No	X	
Yadkin			\$7,492,000	\$1,285	\$1,112	\$1,112	\$172	\$0	\$197	\$171	\$171	\$26	\$0	No	X	
Yancey--2010 budget data			\$3,917,307	\$1,658	\$1,341	\$1,341	\$318	\$0	\$211	\$171	\$171	\$40	\$0	Yes		
Total	\$52,383,154	\$5,385,738	\$3,542,530,466	\$2,503	\$1,730	\$1,771	\$732	\$624	\$378	\$261	\$267	\$110	\$94	No =		
Average	\$4,782,105	\$1,077,148	\$35,425,305	\$2,119	\$1,476	\$1,507	\$612	\$467	\$303	\$210	\$215	\$88	\$68	Yes =		
Minimum	\$0	\$0	\$624,996	\$740	\$390	\$390	\$37	\$0	\$115	\$54	\$54	\$5	\$0			
Maximum	\$18,599,595	\$2,440,500	\$488,111,201	\$6,471	\$4,061	\$4,159	\$2,410	\$2,389	\$914	\$574	\$589	\$340	\$337	11		63

\*\*Nash ADM reduced by 2474; Edgecombe increased by same to reflect Edgecombe tax levy support  
 \*\*\*Cabarrus ADM reduced by 1237; Rowan increased by same to reflect Rowan tax levy support to Kannapolis City Schools.  
 +Many counties budgeting on a per pupil basis use DPI projections made in preceding year.

County	Planning of new facilities?	Renovations ?	\$ Lottery allotment dedicated to school debt service	% Lottery allotment dedicated to school debt service	Used county fund balance to replace lottery funds	Reduced allocation to other county programs to replace lottery funds	Delayed or canceled school capital project	Lottery Funds for Classroom Teachers?	Specific Budget Reduction Target	Hiring Freeze	Travel Freeze	Capital Outlay Cancellation	Capital Project Cancellation	Eliminate Employee Positions	Lay off Existing Employees	Mandatory Furloughs	Reduce County Appropriations to Schools	Use fund balance to manage budget shortfall
Alamance			1,000,000	56%			X	Yes	Yes	No	No	No	Yes	No	No	Yes	Yes	Yes
Alexander	X							No	Yes	No	No	No	Yes	No	No	No	No	No
Alleghany				100%	X			No	No	Yes	No	Yes	No	No	No	Yes	No	Yes
Atson--proposed budget detail																		
Ashe								No		No				No				Yes
Avery		X			X			No										Yes
Beaufort			570,000	21%		X		No	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Bertie				100%	X			No	No	No	No	No	Yes	No	No	No	No	Yes
Bladen		X					X	No	No	No	No	No	No	No	No	No	No	Yes
Brunswick	X	X	-				X	No	No	Yes	No	Yes	No	Yes	No	No	Yes	Yes
Burcombe	X	X	-				X	Yes	No	Yes	No	No	No	Yes	No	No	No	No
Burke				100%				No	No	Yes	No	Yes	No	Yes	No	No	No	Yes
Cabarrus								No	No	No	No	No	Yes	Yes	Yes	No	No	No
Caldwell								No	No	Yes	No	Yes	Yes	No	No	No	No	Yes
Camden			800,000	100%	X	X		No	Yes	No	No	Yes	Yes	No	No	No	Yes	Yes
Carteret							X	No	No	No	No	Yes	Yes	No	No	No	No	Yes
Caswell								No	No	No	No	Yes	Yes	No	No	No	No	Yes
Catawba			1,500,000	100%				No	Yes	No	No	Yes	Yes	Yes	No	No	No	Yes
Chatham	X	X	965,605	100%				No		Yes		Yes						
Cherokee	X		176,789		X			No	No	Yes	No	Yes	Yes	No	No	No	No	No
Chowan		X	103,573					No	No	Yes	No	Yes	Yes	No	No	No	No	No
Clay	X		-	0%	No	No	Yes	No	No	No	No	Yes	Yes	No	No	No	No	No
Cleveland		X	-	0%			X	No	No	No	No	Yes	Yes	Yes	Yes	No	No	No
Columbus		X	219,643	41%	No	No	Yes	No	No	No	No	Yes	No	No	No	No	No	No
Craven				100%	X		X	No	No	Yes	No	Yes	No	Yes	No	No	Yes	Yes
Cumberland			4,565,913	90%				No	Yes	Yes	No	No	No	No	No	No	No	No
Currituck		X						No	Yes	No	Yes	Yes	No	No	No	No	No	Yes
Dare			500,000	100%	X	X		No	No	Yes	Yes	Yes	No	Yes	No	No	No	No
Davidson			1,649,650	100%				No	No	No	No	Yes	No	Yes	No	No	No	Yes
Davie	X	X					X	No		Yes		Yes	Yes					Yes
Duplin		X	6,070,000	100%				No	No-See Note	No	No	No	No	Yes	Yes	No	No	No
Durham		X	300,000	100%			X	No	Yes	Yes	Yes	Yes	No	Yes	No	No	No	Yes
Edgecombe				100%				No	No	No	No	Yes	No	Yes	No	No	Yes	No
Forsyth								No	No	No	No	Yes	No	Yes	No	No	No	No
Franklin			1,490,000	100%	X			No	No	No	No	Yes	Yes	No	No	No	No	Yes
Gaston			4,005,000	100%	X			No	No	No	No	No	Yes	No	No	No	No	No
Gates			148,000	100%	X			No	No	No	No	No	Yes	No	No	No	Yes	No

County	Planning of new facilities?	Renovations ?	\$ Lottery allotment dedicated to school debt service	% Lottery allotment dedicated to school debt service	Used county fund balance to replace lottery funds	Reduced allocation to other county programs to replace lottery funds	Delayed or canceled school capital project	Lottery Funds for Classroom Teachers?	Specific Budget Reduction Target	Hiring Freeze	Travel Freeze	Capital Delay or Cancellation	Capital Project Delay or Cancellation	Eliminate Employee Positions	Lay off Existing Employees	Mandatory Furloughs	Reduce County Appropriations to Schools	Use fund balance to manage budget shortfall
Granham																		No
Granville	X	no	800,000	0%	0	0	X	No	No	Yes	No	Yes	Yes	Yes	No	No	No	No
Greene			-				no	no	no	no	no	no	no	no	no	no	no	no
Guilford			9,500,000	100%				No	Yes	No	No	No	No	Yes	Yes	No	No	No
Halifax		X	-	0%			X	No	No	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes
Hamett			2,056,860	100%				Yes				Yes	Yes					Yes
Haywood		X	303,240	65%			X	No	Yes	Yes	No	Yes	Yes		No	No	No	Yes
Henderson			900,000	100%	X			No	No	No	No	No	No	No	No	No	No	Yes
Hertford		X	N/A					No	No	No	No	No	No	No	No	No	No	No
Hoke			1,600,000	100%				No	Yes	No	No	No	No	Yes	Yes	No	Yes	No
Hyde			55,965	100%				No	No	Yes	No	No	No	Yes	Yes	No	Yes	No
Jeddel	X		530,505				X	No	Yes	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes
Jackson			316,731	10%			X	No	Yes	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes
Johnston			2,600,000	100%	X			No	Yes	Yes		Yes	Yes	Yes			Yes	Yes
Jones							X	No				Yes						Yes
Lee		X						No										Yes
Lenoir				100%	X			No	No	No	No	Yes	No	No	No	No	No	Yes
Lincoln			1,463,450	100%				No	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes
Macon		X	237,000					No	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes
Madison		X						No	Yes	Yes	No	No	No	No	No	No	No	Yes
Martin								No	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
McDowell	X							No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Mecklenburg			21,000,000	100%				No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes
Mitchell		X					X	No	No	Yes	No	No	No	No	No	No	No	Yes
Montgomery				100%	X			No	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No
Moore								No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No
Nash	X		936,000	51%	X			No	No	Yes	Yes	Yes	No	Yes	No	No	Yes	No
New Hanover	X	X					X	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes	No
Northampton			-					Yes	Yes	No	No	No	No	No	No	No	Yes	No
Onslow				100%				No	No	No	No	No	Yes	No	No	No	No	No
Orange	X	X	154,000	100%		X	X	No	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	No
Pamlico	no	no	650,000	100%	yes	yes	no	no	no	yes	yes	yes	yes	yes	no	no	no	yes
Pasquotank			700,000					No	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes
Pender	X	X						No	No	No	Yes	Yes	No	No	No	No	No	No
Perquimans								No	No	No	Yes	Yes	No	No	No	No	No	No
Person							X	No	No	No	No	Yes	No	Yes	No	No	No	Yes
Pitt	X	X	1,183,917	30%				No	No	No	No	Yes	Yes	Yes	No	No	No	Yes
Polk		X	95,705	100%	X			No	No	No	No	Yes	No	Yes	No	No	No	No
Randolph			926,075	100%		X		No	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	Yes

County	Planning of new facilities?	Renovations 2	\$ Lottery allotment dedicated to school debt service	% Lottery allotment dedicated to school debt service	Used county fund balance to replace lottery funds	Reduced allocation to other county programs to replace lottery funds	Delayed or canceled school capital project	Lottery Funds for Classroom Teachers?	Specific Budget Reduction Target	Hiring Freeze	Travel Freeze	Capital Outlay Delay or Cancellation	Capital Project Delay or Cancellation	Eliminate Employee Positions	Lay off Existing Employees	Mandatory Furloughs	Reduce County Appropriations to Schools	Use fund balance to manage budget shortfall
Robeson		X					X	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Rockingham							X	No	No	No	No	Yes	Yes	Yes	No	No	No	No
Rowan			1,719,011	100%	X			No	No	No	No	No	Yes	No	No	No	No	Yes
Rutherford			726,649	100%	X			No	No	Yes	Yes	Yes	No	No	No	Yes	Yes	Yes
Sampson			1,437,230	100%	X			No	No	Yes	Yes	No	No	No	No	No	No	Yes
Scotland				100%				No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Stanly			1,235,957	100%				No	Yes	Yes	No	No	No	Yes	No	No	No	No
Stokes				100%				No	No	No	No	No	No	No	No	No	No	Yes
Surry				100%				No	No	Yes	Yes	Yes	Yes	No	No	No	No	No
Swain				100%				No	No	Yes	Yes	Yes	Yes	No	No	No	No	No
Transylvania								No	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Tyrrell				100%				No	no	no	no	no	no	no	no	no	no	no
Union			3,188,802	100%				No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes
Vance								No	No	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Wake			10,000,000	100%				No	Yes	Yes	No	No	No	Yes	Yes	No	No	No
Warren								No	No	Yes	Yes	No	No	No	No	No	No	Yes
Washington								No	Yes			Yes						Yes
Watauga								No	No	Yes	Yes	Yes	No	Yes	No	No	No	Yes
Wayne								No	No	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Wilkes			300,000					Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	No
Wilson			1,101,438					No	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	Yes
Yadkin				100%				Yes	No	Yes	No	Yes	No	No	No	No	No	Yes
Yancey--2010 budget data																		
Total																		
Average								Yes =										
Minimum	22	32	89,182,708	40	20	6	31	6	33	46	17	59	38	46	14	7	28	51
Maximum									78	82	73	88	79	80	75	74	82	87

County	Other (please specify)	Percent budget reduction	Notes on Percent	Dollar amount budget reduction	Type of project	Type of project	Type of project
Alamance		2%					
Alexander		5.0%	Dept excluding payroll/benefits costs	1,134,132	waterline construction		
Alleghany							
Anson--proposed budget detail							
Ashie							
Avery							
Beaufort					Recreation	Renovations	
Bertie							
Bladen							
Brunswick							
Buncombe							
Burke							
Cabarrus	Layoffs occurred in February for the savings to be used in the FY 2010-11 budget.				Downtown Parking Deck new middle school construction	Park Projects	Libraries Expansion
Caldwell							
Camden							
Carteret					Building repairs	Roof replacements	HVAC replacements
Caswell							
Catawba		2.0%	County Departments	1,000,000	Radio Base Station Upgrades (\$150,000)	Tax Software Upgrade (\$175,000)	
Chatham	limited hiring freeze						
Cherokee							
Chowan							
Clay					New DSS Building County-owned EMS Base Stations throughout County		
Cleveland							
Columbus							
Craven							
Cumberland		5%			none		
Currituck		5%			Most normal capital outlay except for sheriff cars and ambulances.		
Dare							
Davidson							
Davie							
Duplin		1.6%		1,944,656			
Durham							
Edgecombe							
Forsyth	Voluntary furlough						
Franklin					County Administration Complex	Jail Renovation	vehicle purchases
Gaston					Jail Infill Expansion	Animal Shelter	High rails
Gates							pc

County	Other (please specify) Reduced Capital Outlay to schools	Percent budget reduction	Notes on Percent	Dollar amount budget reduction	Type of project	Type of project	Type of project
Guilford			Varied across departments and was based on historical county contribution for each department.				
Halifax					Major maintenance & repairs to structures	Replacement of Inventory & Equipment - vehicles	New School construction
Harnett		1.66%		1,743,832	2 Middle Schools MIDDLE SCHOOL BLDG PROJECT	1 Elementary School SENIOR CENTER	1 High School
Haywood							
Henderson							
Hertford		5.0%					
Hoke							
Hyde							
Iredell		3%			Jail Facility recreation center		
Jackson							
Johnston		3.0%		2,000,000	Courthouse Improvements	Jail	
Jones							
Lee							
Lenoir		N/A		N/A	N/A		
Lincoln							
Macon		1%			Waterline projects \$4.5 million		
Madison		3%					
Martin		5%			Renovations		
McDowell							
Mecklenburg	Laid off over 485 filled and 76 Vacant positions, employee pay freeze, 5% targets for department reductions, adjust employee retirement policy, eliminate employee 401K/457 match, We are not filling vacant positions except key positions	5.3%	Pg. 12 of the FY11 Budget Document	70,959,861	Various	Various	Various
Mitchell							
Montgomery							
Moore	partial hiring freeze vacant positions eliminated	12.4%		3,205,522	Roots for schools		
Nash	Delayed Filling 10 Positions until April 1, 2011	NA			Law Enforcement Vehicles	Telephone Upgrade	Land Purchase
New Hanover					Parks		
Northampton	Increased tax rate by 9 cents				delayed administration building		
Onslow							
Orange							
Pamlico							
Pasquotank		1.0%					
Pender		3.0%					
Perquimans		N/A			N/A		
Person							
Pitt	No new programs in budget						
Polk	Appropriated fund balance in FY to pay-off GO bond	3.0%			operati		
Randolph							
Richmond		5.0%					

County	Other (please specify)	Percent budget reduction	Notes on Percent	Dollar amount budget reduction	Type of project	Type of project	Type of project
Robeson					New Administration Building	Jail Expansion	
Rockingham	0% increase over previous year's budget				technology upgrades Rowan-Salisbury Schools Central Office	public library replacement	EMS Base
Rowan	Reduced Community College appropriation, reduced transfers to building capital reserve fund, reduced 401k for non-law enforcement employees, reduced district health department appropriation, left positions vacant through attrition						
Rutherford							
Sampson		5.1%		2,135,305			
Scotland		3.7%		2,045,757	Elevator at Library	Roof replacements	Vehicle replacements
Stanly							
Stokes							
Surry							
Swain							
Transylvania	Raised Child Development Day Care Center and Recreation fees				Showers at Rec Dept	Vehicle replacements	Leachate tank
Tyrrell		n/a					
Union							
Vance							
Wake							
Warren			keep budget same as previous year		vehicle replacements		
Washington							
Watauga							
Wayne		10.0%	10% for most departments, 20% for non-pro	5,700,000	JAIL		
Wilkes	Reduction in part-time hours	3.0%					
Wilson							
Yadkin							
Yancey-2010 budget data							
	Total			96,229,436			
	Average						
	Minimum						
	Maximum						

County	No. of positions eliminated	Type of positions	No. of employees Laid Off	Type of positions	Length of furlough, e.g. 1 day per week Non-emergency 5 days, Emergency 3 days during the course of the fiscal year	Departments excluded from furlough, if any
Alamance	5	1 FTE - MIS, 1 FTE - Health, 1.88 FTE - Library				
Alexander						None
Alleghany						
Anson--proposed budget detail						
Ashe						Sheriff Deputies, Detention Officers, Telecommunicators
Avery						
Beaufort	2	Social Services (Data Entry and Social Worker Sup.)			5 days for the year	
Bertie						
Bladen		Supervisory, clerical, telecommunicators, food service assistant, code enforcement officer, park assistants				
Bunswick	17	HR Technician, Secretary				
Burcombe	2	clerical(2), public health nurse(1), social worker(1), school resource officer(1), custodian(part-time)				
Burke	5.5			Planning, Parks, Libraries, Building Inspections, Register of Deeds, Transportation, Miscellaneous Other Positions		
Cabarrus			65			
Caldwell						
Camden						
Carteret						
Caswell						
Catawba	37	Building Inspector, Permit Center Specialist, Park Ranger, Library, Technology, Office Support, Criminal Justice Academy Officer, Cooperative Extension Agent, Detention Officer, Medical Office Assistants, School Health Nurses				
Chatham	4.5	Last year, froze and unfunded 2 building inspectors, central permitting technician, 2 MIS positions, 2 parks positions, and a public health nurse--this year we funded .5 MIS position, 1 FTE parks position, and public health nurse. All other positions remained unfunded				
Charlotte						
Chowan						
Clay						
Cleveland	2	public health nurse, administrative assistant	1	environmental health specialist		0
Columbus	0					
Craven	1	Deputy Register of Deeds				
Cumberland	none		none		none	
Currituck						
Dare	1.5					
Davidson	16	SFO'S, Inspections, DSS				
Davie						
Duplin						
Durham	48.56	public safety, human services, general govt., library	1	erosion control technician		
Edgecombe						
Forsyth	19	PT positions in Emergency Services - vacant				
Franklin						
Gaston						
Gates						

County	No. of positions eliminated	Type of positions	No. of employees Laid Off	Type of positions	Length of furlough, e.g. 1 day per week	Departments excluded from furlough, if any
Graham						
Granville	42	EMS - Transferred to a hospital based system				
Greene						
Guilford	65	Varied - Office Specialists, Housekeepers, Nursing Specialists, Register of Deeds positions, Social Workers, Eligibility Caseworkers, etc.	4	Office Specialists, Safety Officer, Deputy Sheriff (outside funding ended and county decided not to pick up difference)		
Halifax			3	Administrative in public service area		
Hamett						
Haywood						
Henderson						
Hertford						
Hoke			7	various		
Hyde	9	various				
Iredell	18	Inspectors, Planners, Environmental Health, Clerical, Animal Control Officer, Deputy Fire Marshal	1	Building Inspector		
Jackson	8	planning, gis, bid insp, aging support staff				
Johnston						
Jones						
Lee						
Lenoir	N/A		N/A		N/A	
Lincoln	2	Building Inspection	2	Building Inspection		
Macon	1	RECEPTIONIST/TAX CLERK	1	RECEPTIONIST/TAX CLERK		
Madison						
Martin						
McDowell	1	Clerical				
Mecklenburg	571	Mostly concentrated in Park & Rec and Libraries, but reductions were made across the board.	495	Mostly concentrated in Park & Rec and Libraries, but reductions were made across the board.	N/A	N/A
Mitchell						
Montgomery	2	social service clerical position,	1	housekeeping	5 days for the year	all departments included if they couldn't take a furlough day
Moore	7	various departments				
Nash	5.4	Health	NA		NA	
New Hanover					4 days	
Northampton						
Onslow						
Orange	51.75	Vacant Positions (County-wide)				
Parmito						
Pasquotank	1	Tax Department				
Pender	7		6	Various		
Perquimans	N/A		N/A		N/A	
Person	2	Social Worker II				
Pitt	19.5	DSS, MIS, B&G, HR, Planning				
Polk	2	Director of Economic Development, Custodian				
Randolph	5	planning & zoning, tax appraisal				
Richmond	2	PR Director, Community Services Director			5 days a year	

County	No. of positions eliminated	Type of positions	No. of employees Laid Off	Type of positions	Length of furlough, e.g. 1 day per week	Departments excluded from furlough, if any
Robeson		Vacant Positions				
Rockingham	3.5	nurse, environmental hltz inspector, bldg inspector, central services assistant				
Rowan	17	Sheriff Deputies, Sanitarian, Airport Mechanics, Building Inspector, Library Pages				
Rutherford					3 days throughout the year	No Exclusions
Sampson						
Scotland	7	Clerical	6	Clerical		
Stany	1	Baby Love position due to state cuts				
Stokes						
Surry						
Swain						
Transylvania	2	Child Development-CCR&R administrator, Inspections-inspector				
Tyrrell						
Union	12	Reg of Deeds, Inspectors,				
Vance						
Wake	60		1	20 positions eliminated filled but most reemployed elsewhere		
Warren						
Washington						
Watauga	4.3	admin assistance, custodial	0			
Wayne	11	VACANT POSITIONS				
Wilkes	2	C N A Health Dept.				
Wilson						
Yadkin						
Yancey--2010 budget data						
Total	1102.51		594			
Average						
Minimum						
Maximum						

County	Any other details	Percent of fund balance used	Dollar amount of fund balance used	Other
Alamance		11%	1,990,202	
Alexander	No paid holidays with the exception of 2 days at Thanksgiving and 2 days at Christmas		743,040	
Allegany				
Anson--proposed budget detail				Instructed departments to continue to be conservative and only budget necessary items. Also to be saving with their appropriations and try not to use all they received if possible
Astle		8%	2,276,435	
Avery			856,000	
Beaufort		22%	2,191,701	
Bertie				
Bladen		3%	1,369,065	
Brunswick		6%	2,970,996	\$3,150,000 of capital reserve funds
Burcombe				Positions eliminated via shift of Primary Care and Child Care services to private providers
Burke			2,395,990	
Cabarrus				Reduction of overall operational expenses (3.6 million), suspended merits for employees, 50% funding reduction to non-profits
Caldwell			346,970	
Camden				
Carteret		5%	251,909	Targeted reductions - Building Services, Libraries, Parks. No cost of living or performance pay increase. Social Services reductions - \$500,000 in State revenue lost affecting programs such as Family N.E.T., Smart Start, social workers in schools, group homes, and direct aid Public Health - \$300,000 in State revenues lost - \$300,000 to programs such as school nurses and school health assistants, dental education, and Health Check
Caswell				
Calamba		25%	8,199,081	
Chatham		25%	3,956,467	
Cherokee				
Chowan				
Clay				
Cleveland		0%	0	Continue budget conservation plans made in prior fiscal year
Columbus				Continue to monitor budget expenditures as in prior year
Craven		none	1,562,592	
Cumberland			3,195,544	
Curruck				
Dare				Froze 13 positions that will be vacant entire fy 2011
Davidson		5%	2,057,667	Hiring freeze. Reduction in force, Delay Capital Projects
Davie				
Duplin				
Durham				
Edgecombe				
Forsyth				
Franklin		13%	2,572,649	
Gaston				
Gates		1%	14,451	

County	Any other details	Percent of fund balance used	Dollar amount of fund balance used	Other
Graham				
Granville				
Greene				
Guilford				
Halifax		4%	2,297,596	
Hameth		34%	5,437,096	
Haywood		24%	6,418,505	
Henderson		20%	1,128,213	
Hertford				
Hoke				
Hyde				
Iredell			2,217,435	
Jackson				
Johnston		10%	2,812,240	
Jones				
Lee			2,103,163	
Lenoir		12%	1,110,527	Instructed Departments To Hold Constant Or Reduce Operational And Capital Expenditures, And Hold Personnel Costs To Zero Per Cent Increase. Also, Did Not Fill Some Vacant Positions And Pfd Restrictions On Travel Approvals.
Lincoln		3%	2,916,640	
Macon			313,184	No Pay Increases For Employees
Madison		16%	782,948	
Marin			1,428,878	
McDowell		2.23%	210,101	
Mecklenburg				
Mitchell		32%	1,458,364	
Montgomery	then they had a percent reduction			
Moore				
Nash		NA		
New Hanover	1.54% salary reduction; days are set/coincide with scheduled holidays			Significant reductions / elimination of temporary employees in discretionary departments (Parks, Museum, Library); delayed vehicle purchases; delayed computer replacements
Northampton				Reduced expenditures such as travel, training and held departments to current year funding when ever possible.
Onslow				
Orange				Continued suspension of 401K County contribution; reductions in temporary personnel funding County-wide; reductions in funding to non-profit organizations
Pamlico		10%	439,414	
Pasquotank		5.62%	1,972,252	
Pender		N/A		
Perquimans				
Person			1,340,105	Reduced non-profit agency appropriations and part-time allocations. Eliminated two positions that were no longer grant-funded.
Pitt		4%		Held all departments to task of a flat or smaller budget than prior year. No new programs included in budget.
Randolph		3.76%	4,167,711	Debt pay-off in the FY to relieve the new budget year as mentioned above
Richmond	2% reduction in pay			suspended 401K contribution; reduced contributions to certain outside agencies

County	Any other details	Percent of fund balance used	Dollar amount of fund balance used	Other
Robeson				ad valorem revenues earmarked for capital projects were used to balance the budget this year after analyzing future impact on debt service and anticipated revenue growth
Rockingham				
Rowan		27%	10,675,774	
Rutherford		4%	733,238	
Sampson			1,626,876	
Scotland			1,289,118	
Stanly		4%	741,718	Reduced Departmental Supplies and Training by 2%
Stokes				
Surry				
Swain				
Transylvania		10%	1,760,994	Held controllable operating expenses to prior year level, increased employee health insurance co-pays & deductibles, reduced PC replacements, reduced fleet size, froze unfilled positions, froze salaries (3rd year in a row with no increase)
Tyrrell		n/a		
Union		4.7%	1,681,878	
Vance				
Wake				
Warren		8%	2,172,319	
Washington		4.5%	201,025	decreased governing board \$; not renewing lobbying services Chamber of Commerce funding; reduce undercover investigation monies; reduced contingency by \$15,000; delay funding of revaluation.
Watauga				
Wayne		13%	4,160,337	
Wilkes				
Wilson		5.8%	2,433,939	
Yadkin				
Yancey-2010 budget data				
Total			106,143,390	
Average		8%		
Minimum		0%		
Maximum		34%		

County	Art. 46 1/4 cent	Art. 43 Transportation Sales	Art. 60 .4% Land Transfer	When Election Held?
Alamance	Yes			November 2010 general election
Alexander				
Alleghany	Yes			November 2010 general election
Anson—proposed budget detail				
Ash				
Avery				
Beaufort	Yes			2011 calendar year
Beattie				
Bladen	Yes			November 2010 general election
Brunswick				
Burcombe				
Burke				
Cabarrus	Yes			2011 calendar year
Caldwell				
Camden				
Carteret				
Caswell	Yes			November 2010 general election
Catawba				
Chatham				
Cherokee	Yes			November 2010 general election
Chowan	Yes			November 2010 general election
Clay	Yes			November 2010 general election
Cleveland				
Columbus	Yes			November 2010 General Election
Craven				
Cumberland				
Currituck				
Dare				
Davidson				
Davie				
Duplin				
Durham				
Edgecombe				
Forsyth				
Franklin				
Gaston	Yes			2011 calendar year
Gates				

County	Art. 46 1/4 cent	Art. 43 Transportation Sales	Art. 60 4% Land Transfer	When Election Held?
Graham				
Granville				
Greene				
Guilford	Yes			November 2010 general election
Halifax	Yes			2011 calendar year
Hamett	Yes			November 2010 General Election
Haywood				
Henderson				
Hertford				
Hoke				
Hyde				
Iredell				
Jackson				
Johnston				
Jones				
Lee				
Lenoir				
Lincoln				
Macon				
Madison				
Martin				
McDowell				
Mecklenburg				
Mitchell				
Montgomery	Yes			November 2010 general election
Moore				
Nash				
New Hanover				
Northampton				
Onslow				
Orange	Yes			November 2010 general election
Pamlico				
Pasquotank	No			
Perdrier				
Perquimans				
Peters	Yes			November 2010 general election
Pitt				
Polk				
Randolph				
Richmond				

County	Art. 46 1/4 cent	Art. 43 Transportation Sales	Art. 60.4% Land Transfer	When Election Held?
Robeson	Yes			
Rockingham				
Rowan				
Rutherford				
Sampson				
Scotland				
Stanly				
Stokes				
Surry				
Swain				
Transylvania				
Tyrrell				
Union				
Vance				
Wake				
Warren				
Washington				
Watauga	Yes			
Wayne				
Wilkes	Yes			
Wilson				
Yadkin				
Yancey--2010 budget data				
Total				
Average				
Minimum	Yes = 20	Yes = 0	Yes = 0	
Maximum				