

**RUTHERFORD COUNTY TOURISM DEVELOPMENT AUTHORITY  
BUDGET ORDINANCE  
FISCAL YEAR 2014-2015**

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**WHEREAS**, the proposed budget for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015 ("Fiscal Year 2015") was presented to the Rutherford County Tourism Development Authority Board on June 19, 2014 by the Executive Director of the Tourism Development Authority; and

**WHEREAS**, on June 19, 2014, the Rutherford County Tourism Development Authority held a public hearing on the budget pursuant to N.C. Gen. Stat. §153A-155;

**NOW, THEREFORE, BE IT ORDAINED** by the Rutherford County Tourism Development Authority Board, meeting on the 19<sup>th</sup> day of June, 2014;

REVENUES:

Occupancy Tax Receipts	\$ 568,000
Office Rental - Sublease	4,252
Interest Revenues	50
Fund Balance Appropriations	<u>34,000</u>
TOTAL	<u><u>\$ 606,302</u></u>

APPROPRIATIONS:

Tourism-Related Expenditures	
Special Projects	<u>\$ 87,000</u>
Promote Travel and Tourism	
Administrative	208,402
Professional Services	4,950
Public Relations & Marketing	247,000
Facilities	<u>58,950</u>
TOTAL	<u>\$519,302</u>
GRAND TOTAL	<u><u>\$606,302</u></u>

This ordinance shall be the basis of the financial plan for the Rutherford County Tourism Development Authority during the 2014-2015 fiscal year.

The Rutherford County Finance Officer shall administer the Annual Operating Budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The Finance Officer shall also establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Executive Director and the Finance Officer of the Tourism Development Authority to be kept on file for direction in the disbursement of funds.

Adopted this 19<sup>th</sup> day of June, 2014.

ATTEST:

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Dawn Hemmelgarn  
Chair, Rutherford County Tourism Development Authority

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Dan Hegeman  
1<sup>st</sup> Vice Chairman, Tourism Development Authority