F01 - Chimney Rock Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	70,808,050	74,951,050	73,461,950	70,915,250	70,612,150	59,096,350		
Less Homestead & DV Exclusions	(172,800)	(189,650)	(214,650)	(188,000)	(331,400)	(281,100)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(285,600)	(285,600)	(285,600)	(285,600)	(285,600)	(860,900)		
Subtotal Real Taxable Value	70,349,650	74,475,800	72,961,700	70,441,650	69,995,150	57,954,350	(12,040,800)	-20.776%
Personal Property	500,720	505,430	553,570	448,340	756,210	700,000		
Business Personal Property	799,710	1,246,140	1,101,210	988,510	619,120	600,000		
Public Utility Values	1,375,479	1,904,852	1,856,860	1,224,700	1,070,434	1,000,000		
DMV Value	1,497,780	1,357,120	927,580	787,510	1,078,570	1,000,000		
Subtotal Personal Taxable Value	4,173,689	5,013,542	4,439,220	3,449,060	3,524,334	3,300,000	(224,334)	-6.798%
Total Net Taxable Value	74,523,339	79,489,342	77,400,920	73,890,710	73,519,484	61,254,350	(12,265,134)	-20.023%
		6.247%	-2.698%	-4.751%	-0.505%	-20.023%		
SWW Count	34	26	24	25	27			
SWH Count	1		0	0	0			
WF9 Count	144	143	145	145	142			

F02 - Sandy Mush Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	202,908,160	207,962,660	210,383,960	213,780,260	225,026,360	206,367,760		
Less Homestead & DV Exclusions	(3,770,710)	(4,656,350)	(5,182,800)	(5,107,460)	(5,394,170)	(5,482,970)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(2,831,700)	(2,729,400)	(2,756,300)	(2,579,700)	(2,555,000)	(2,676,300)		
Subtotal Real Taxable Value	196,305,750	200,576,910	202,444,860	206,093,100	217,077,190	198,208,490	(18,868,700)	-9.520%
Personal Property	3,302,435	3,108,992	3,032,970	2,776,120	2,513,785	2,500,000		
Business Personal Property	13,889,557	15,764,800	14,738,060	11,271,560	12,480,550	12,250,000		
Public Utility Values	10,077,858	9,685,040	9,488,280	11,768,310	12,146,818	12,000,000		
DMV Value	32,660,870	32,425,447	30,364,340	28,041,390	29,715,980	29,000,000		
Subtotal Personal Taxable Value	59,930,720	60,984,279	57,623,650	53,857,380	56,857,133	55,750,000	(1,107,133)	-1.986%
Total Net Taxable Value	256,236,470	261,561,189	260,068,510	259,950,480	273,934,323	253,958,490	(19,975,833)	-7.866%
		2.036%	-0.574%	-0.045%	5.105%	-7.866%		
SWW Count	1,789	1767	1748	1738	1,726			
SWH Count	119	129	138	135	143			

F03 - Cliffside Sanitation District	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	4,556,600	5,196,700	5,347,800	5,690,900	5,615,400	5,148,000		
Less Homestead & DV Exclusions	(27,900)	(52,900)	(70,860)	(45,490)	(44,080)	(19,000)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	0	0	0	0	0	0		
Subtotal Real Taxable Value	4,528,700	5,143,800	5,276,940	5,645,410	5,571,320	5,129,000	(442,320)	-8.624%
Personal Property	113,160	104,360	119,330	112,900	93,180	90,000		
Business Personal Property	88,873	165,810	101,900	354,270	253,040	225,000		
Public Utility Values	342,157	463,905	147,050	517,540	579,312	550,000		
DMV Value	484,480	478,320	364,700	306,190	371,840	370,000		
Subtotal Personal Taxable Value	1,028,670	1,212,395	732,980	1,290,900	1,297,372	1,235,000	(62,372)	-5.050%
Total Net Taxable Value	5,557,370	6,356,195	6,009,920	6,936,310	6,868,692	6,364,000	(504,692)	-7.930%
		12.568%	-5.762%	13.356%	-0.984%	-7.930%		
SWW Count	65	70	67	67	65			
SWH Count	1	0	2	0	0			

F04 - Bills Creek Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	185,727,946	198,214,196	205,399,800	209,630,700	208,524,096	186,586,550		
Less Homestead & DV Exclusions	(765,450)	(1,203,850)	(1,334,480)	(1,448,950)	(1,409,000)	(1,414,800)		
Less Exempt	(16,300)	0	0	0	0	0		
Less Present Use Value (deferred)	(3,003,200)	(3,083,000)	(3,328,300)	(3,303,300)	(3,355,300)	(3,306,400)		
Subtotal Real Taxable Value	181,942,996	193,927,346	200,737,020	204,878,450	203,759,796	181,865,350	(21,894,446)	-12.039%
Personal Property	914,690	926,570	872,290	750,810	639,990	600,000		
Business Personal Property	1,615,533	1,643,800	1,256,930	1,171,410	1,093,970	1,025,000		
Public Utility Values	2,996,371	3,839,412	2,358,310	2,489,130	2,105,745	2,000,000		
DMV Value	6,720,420	7,329,310	6,133,490	6,259,620	6,150,530	6,100,000		
Subtotal Personal Taxable Value	12,247,014	13,739,092	10,621,020	10,670,970	9,990,235	9,725,000	(265,235)	-2.727%
Total Net Taxable Value	194,190,010	207,666,438	211,358,040	215,549,420	213,750,031	191,590,350	(22,159,681)	-11.566%
		6.489%	1.747%	1.945%	-0.842%	-11.566%		
SWW Count	406	433	453	444	440			
SWH Count	21	23	24	29	29			

F05 - Shingle Hollow Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	78,731,666	86,069,966	88,363,170	89,612,770	90,366,166	86,508,770		
Less Homestead & DV Exclusions	(1,326,500)	(1,507,900)	(2,045,820)	(1,892,900)	(1,876,750)	(2,280,600)		
Less Exempt	0	0	0	(415,500)	(415,500)	(415,500)		
Less Present Use Value (deferred)	(4,382,800)	(4,615,600)	(4,649,300)	(4,716,100)	(4,716,100)	(4,967,100)		
Subtotal Real Taxable Value	73,022,366	79,946,466	81,668,050	82,588,270	83,357,816	78,845,570	(4,512,246)	-5.723%
Personal Property	969,600	903,100	852,910	785,300	745,530	700,000		
Business Personal Property	502,040	424,400	480,350	314,160	232,350	200,000		
Public Utility Values	2,598,554	2,790,264	3,024,020	2,741,830	2,749,781	2,700,000		
DMV Value	9,064,390	8,907,294	8,014,990	7,079,990	7,474,493	7,250,000		
Subtotal Personal Taxable Value	13,134,584	13,025,058	12,372,270	10,921,280	11,202,154	10,850,000	(352,154)	-3.246%
Total Net Taxable Value	86,156,950	92,971,524	94,040,320	93,509,550	94,559,970	89,695,570	(4,864,400)	-5.423%
		7.330%	1.137%	-0.568%	1.111%	-5.423%		
SWW Count	526	531	530	533	536			
SWH Count	41	44	49	54	52			

F06 - SDO Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	288,392,912	294,496,364	296,693,420	297,344,240	298,269,548	286,289,320		
Less Homestead & DV Exclusions	(4,615,310)	(5,817,040)	(7,182,110)	(6,958,270)	(7,319,540)	(8,037,160)		
Less Exempt	(314,000)	(320,600)	(320,600)	(320,600)	0	0		
Less Present Use Value (deferred)	(4,271,700)	(4,330,300)	(4,303,400)	(4,416,800)	(5,064,300)	(4,881,560)		
Subtotal Real Taxable Value	279,191,902	284,028,424	284,887,310	285,648,570	285,885,708	273,370,600	(12,515,108)	-4.578%
Personal Property	4,209,404	4,105,376	3,542,290	3,264,090	3,029,740	2,950,000		
Business Personal Property	24,557,671	24,682,490	24,151,660	21,967,400	18,581,120	17,000,000		
Public Utility Values	10,254,748	9,554,692	8,958,580	10,250,410	10,089,630	10,000,000		
DMV Value	39,174,680	39,870,815	36,735,830	32,335,720	32,532,632	32,000,000		
Subtotal Personal Taxable Value	78,196,503	78,213,373	73,388,360	67,817,620	64,233,122	61,950,000	(2,283,122)	-3.685%
Total Net Taxable Value	357,388,405	362,241,797	358,275,670	353,466,190	350,118,830	335,320,600	(14,798,230)	-4.413%
		1.340%	-1.107%	-1.361%	-0.956%	-4.413%		
SWW Count	2358	2335	2299	2279	2,248			
SWH Count	118	146	165	176	182			

F07 - Cherry Mtn Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	155,863,353	168,936,633	178,055,620	181,611,450	183,590,061	175,698,800		
Less Homestead & DV Exclusions	(1,252,645)	(1,412,840)	(1,644,350)	(1,663,800)	(1,698,330)	(1,901,490)		
Less Exempt	(58,100)	0	0	0	0	0		
Less Present Use Value (deferred)	(8,355,528)	(8,572,228)	(8,657,350)	(8,989,670)	(9,434,446)	(10,095,800)		
Subtotal Real Taxable Value	146,197,080	158,951,565	167,753,920	170,957,980	172,457,285	163,701,510	(8,755,775)	-5.349%
Personal Property	1,298,910	1,275,610	1,257,420	1,251,160	1,172,640	1,000,000		
Business Personal Property	3,389,247	2,883,380	2,481,970	2,356,500	2,231,300	2,100,000		
Public Utility Values	3,385,863	3,238,182	3,343,380	3,544,160	3,104,084	2,900,000		
DMV Value	10,405,690	10,545,980	9,337,710	9,575,590	9,358,958	9,100,000		
Subtotal Personal Taxable Value	18,479,710	17,943,152	16,420,480	16,727,410	15,866,982	15,100,000	(766,982)	-5.079%
Total Net Taxable Value	164,676,790	176,894,717	184,174,400	187,685,390	188,324,267	178,801,510	(9,522,757)	-5.326%
		6.907%	3.953%	1.871%	0.339%	-5.326%		
SWW Count	739	776	807	829	835			
SWH Count	46	47	52	56	56			

F08 - Hudlow Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	191,795,546	196,307,196	201,297,100	204,164,550	206,967,926	201,667,950		
Less Homestead & DV Exclusions	(1,964,000)	(3,081,770)	(3,839,840)	(3,650,430)	(3,845,885)	(4,589,390)		
Less Exempt	(886,750)	(886,750)	(959,350)	(897,750)	(897,950)	(897,950)		
Less Present Use Value (deferred)	(6,453,300)	(7,063,400)	(7,551,800)	(7,597,400)	(7,833,200)	(7,434,100)		
Subtotal Real Taxable Value	182,491,496	185,275,276	188,946,110	192,018,970	194,390,891	188,746,510	(5,644,381)	-2.990%
Personal Property	3,245,852	2,912,110	2,604,880	4,587,390	3,629,510	3,000,000		
Business Personal Property	53,216,315	50,163,020	43,516,200	34,205,420	28,866,020	20,000,000		
Public Utility Values	12,678,972	12,344,858	11,993,450	13,777,910	14,485,385	14,000,000		
DMV Value	22,537,260	22,492,468	21,329,450	19,801,930	20,238,098	20,000,000		
Subtotal Personal Taxable Value	91,678,399	87,912,456	79,443,980	72,372,650	67,219,013	57,000,000	(10,219,013)	-17.928%
Total Net Taxable Value	274,169,895	273,187,732	268,390,090	264,391,620	261,609,904	245,746,510	(15,863,394)	-6.455%
		-0.360%	-1.788%	-1.512%	-1.063%	-6.455%		
SWW Count	1078	1055	1051	1060	1,052			
SWH Count	53	73	81	83	89			

F09 - Rutherfordton Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	156,590,041	165,137,721	169,493,110	173,181,530	175,527,331	171,853,040		
Less Homestead & DV Exclusions	(2,061,652)	(2,489,912)	(3,066,950)	(3,010,950)	(3,200,351)	(3,014,410)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(1,821,953)	(1,845,453)	(1,898,150)	(1,903,650)	(1,863,453)	(1,891,200)		
Subtotal Real Taxable Value	152,706,436	160,802,356	164,528,010	168,266,930	170,463,527	166,947,430	(3,516,097)	-2.106%
Personal Property	1,914,103	1,879,333	1,716,730	1,559,700	1,442,865	1,250,000		
Business Personal Property	11,898,083	13,989,380	10,859,020	9,668,970	8,926,060	8,800,000		
Public Utility Values	5,207,649	4,904,936	5,010,130	5,464,360	5,465,282	5,325,000		
DMV Value	18,253,060	18,539,286	18,108,360	16,992,610	17,682,438	17,000,000		
Subtotal Personal Taxable Value	37,272,895	39,312,935	35,694,240	33,685,640	33,516,645	32,375,000	(1,141,645)	-3.526%
Total Net Taxable Value	189,979,331	200,115,291	200,222,250	201,952,570	203,980,172	199,322,430	(4,657,742)	-2.337%
		5.065%	0.053%	0.857%	0.994%	-2.337%		
SWW Count	886	881	870	886	879			
SWH Count	62	66	73	71	76			

FD budget estimates

F10 - Cliffisde Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	126,530,215	130,130,595	131,984,050	134,024,450	134,628,445	128,513,280		
Less Homestead & DV Exclusions	(2,811,310)	(3,387,730)	(3,834,460)	(3,694,780)	(4,089,210)	(4,006,780)		
Less Exempt	(5,200)	0	0	0	0	0		
Less Present Use Value (deferred)	(3,221,100)	(3,285,800)	(3,271,500)	(3,336,700)	(3,381,100)	(3,435,900)		
Subtotal Real Taxable Value	120,492,605	123,457,065	124,878,090	126,992,970	127,158,135	121,070,600	(6,087,535)	-5.028%
Personal Property	3,111,515	2,938,578	2,776,890	2,520,010	2,746,707	2,500,000		
Business Personal Property	8,183,583	8,483,180	8,842,270	7,906,080	14,479,400	13,500,000		
Public Utility Values	8,598,543	7,826,959	26,852,350	9,183,230	12,170,970	12,000,000		
DMV Value	19,697,000	19,398,788	20,064,470	18,124,760	19,004,415	18,500,000		
Subtotal Personal Taxable Value	39,590,641	38,647,505	58,535,980	37,734,080	48,401,492	46,500,000	(1,901,492)	-4.089%
Total Net Taxable Value	160,083,246	162,104,570	183,414,070	164,727,050	175,559,627	167,570,600	(7,989,027)	-4.768%
		1.247%	11.618%	-11.344%	6.170%	-4.768%		
SWW Count	1496	1505	1488	1506	1,492			
SWH Count	106	114	124	120	131			

F11 - Ellenboro Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	241,742,280	245,296,080	250,959,730	255,125,830	255,550,830	245,015,870		
Less Homestead & DV Exclusions	(4,224,459)	(5,390,980)	(5,832,620)	(6,474,550)	(7,325,550)	(7,088,440)		
Less Exempt	(268,500)	(274,420)	(268,500)	(268,500)	(274,400)	(274,400)		
Less Present Use Value (deferred)	(13,261,300)	(13,098,600)	(13,386,200)	(14,058,100)	(14,142,300)	(13,845,100)		
Subtotal Real Taxable Value	223,988,021	226,532,080	231,472,410	234,324,680	233,808,580	223,807,930	(10,000,650)	-4.468%
Personal Property	4,756,800	4,418,780	4,222,660	3,779,930	3,556,790	3,250,000		
Business Personal Property	7,658,633	8,495,480	8,285,480	7,592,820	6,319,210	6,000,000		
Public Utility Values	10,643,775	10,285,543	10,176,430	10,932,980	10,029,424	9,500,000		
DMV Value	34,704,280	34,712,685	30,638,840	30,546,630	32,019,366	31,500,000		
Subtotal Personal Taxable Value	57,763,488	57,912,488	53,323,410	52,852,360	51,924,790	50,250,000	(1,674,790)	-3.333%
Total Net Taxable Value	281,751,509	284,444,568	284,795,820	287,177,040	285,733,370	274,057,930	(11,675,440)	-4.260%
		0.947%	0.123%	0.829%	-0.505%	-4.260%		
SWW Count	1918	1916	1932	1936	1,899			
SWH Count	101	120	129	142	155			
WF3 Count	385	388	385	384	387			

F12 - Bostic Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	93,468,793	96,337,623	98,678,940	98,842,860	99,676,012	96,963,900		
Less Homestead & DV Exclusions	(1,435,760)	(1,683,890)	(1,946,390)	(2,119,260)	(2,305,960)	(2,608,750)		
Less Exempt	(161,020)	(127,520)	(127,520)	(127,520)	(127,520)	(127,520)		
Less Present Use Value (deferred)	(4,784,500)	(4,843,000)	(5,055,400)	(5,053,500)	(5,053,500)	(5,478,700)		
Subtotal Real Taxable Value	87,087,513	89,683,213	91,549,630	91,542,580	92,189,032	88,748,930	(3,440,102)	-3.876%
Personal Property	1,451,550	1,343,800	1,186,280	1,097,920	1,010,940	1,000,000		
Business Personal Property	431,640	465,840	826,910	852,100	809,420	750,000		
Public Utility Values	7,987,204	7,771,378	7,505,860	8,666,190	9,871,988	9,500,000		
DMV Value	13,133,220	13,078,600	12,216,160	11,030,850	11,522,200	11,000,000		
Subtotal Personal Taxable Value	23,003,614	22,659,618	21,735,210	21,647,060	23,214,548	22,250,000	(964,548)	-4.335%
Total Net Taxable Value	110,091,127	112,342,831	113,284,840	113,189,640	115,403,580	110,998,930	(4,404,650)	-3.968%
		2.004%	0.832%	-0.084%	1.918%	-3.968%		
SWW Count	689	687	682	665	663			
SWH Count	44	46	51	59	60			

FD budget estimates

F13 - Union Mills	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	111,862,799	124,884,799	129,195,000	134,081,800	135,601,146	130,709,940		
Less Homestead & DV Exclusions	(1,276,920)	(1,460,630)	(2,075,840)	(2,274,170)	(2,621,300)	(2,689,080)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(8,028,700)	(8,100,900)	(8,942,120)	(9,400,820)	(10,023,723)	(10,005,500)		
Subtotal Real Taxable Value	102,557,179	115,323,269	118,177,040	122,406,810	122,956,123	118,015,360	(4,940,763)	-4.187%
Personal Property	1,545,150	1,445,920	1,368,400	1,228,040	1,089,080	1,000,000		
Business Personal Property	10,337,780	17,332,360	8,693,910	8,038,130	7,249,330	7,000,000		
Public Utility Values	5,937,885	5,987,950	6,068,090	6,857,190	7,555,976	7,000,000		
DMV Value	12,606,220	13,049,818	12,742,350	11,926,670	11,511,530	11,000,000		
Subtotal Personal Taxable Value	30,427,035	37,816,048	28,872,750	28,050,030	27,405,916	26,000,000	(1,405,916)	-5.407%
Total Net Taxable Value	132,984,214	153,139,317	147,049,790	150,456,840	150,362,039	144,015,360	(6,346,679)	-4.407%
		13.161%	-4.141%	2.264%	-0.063%	-4.407%		
SWW Count	764	779	784	783	781			
SWH Count	44	42	49	56	62			

FD budget estimates

F14 - Green Hill	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	196,962,090	219,176,640	225,851,290	228,488,510	225,228,764	206,962,570		
Less Homestead & DV Exclusions	(1,889,460)	(2,069,210)	(2,383,670)	(2,316,000)	(2,545,470)	(2,503,400)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(4,807,400)	(5,215,100)	(5,317,900)	(6,152,000)	(6,464,400)	(6,704,800)		
Subtotal Real Taxable Value	190,265,230	211,892,330	218,149,720	220,020,510	216,218,894	197,754,370	(18,464,524)	-9.337%
Personal Property	1,237,400	1,226,080	1,243,490	1,156,230	1,011,280	1,000,000		
Business Personal Property	2,072,398	2,135,900	2,065,340	1,967,260	1,713,390	1,500,000		
Public Utility Values	3,517,089	3,571,914	4,243,240	3,140,620	2,808,617	2,750,000		
DMV Value	17,917,500	18,346,259	16,844,850	16,329,820	16,995,631	16,000,000		
Subtotal Personal Taxable Value	24,744,387	25,280,153	24,396,920	22,593,930	22,528,918	21,250,000	(1,278,918)	-6.018%
Total Net Taxable Value	215,009,617	237,172,483	242,546,640	242,614,440	238,747,812	219,004,370	(19,743,442)	-9.015%
		9.345%	2.216%	0.028%	-1.620%	-9.015%		
SWW Count	892	932	943	961	946			
SWH Count	57	59	68	66	70			

FD budget estimates

F15 - Hollis Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	29,321,240	29,882,360	30,111,260	30,234,610	30,353,910	31,161,950		
Less Homestead & DV Exclusions	(198,260)	(356,650)	(381,150)	(381,250)	(270,870)	(254,250)		
Less Exempt	0	0	0	0	0	0		
Less Present Use Value (deferred)	(4,115,600)	(3,961,400)	(3,989,700)	(4,157,200)	(4,670,000)	(4,473,500)		
Subtotal Real Taxable Value	25,007,380	25,564,310	25,740,410	25,696,160	25,413,040	26,434,200	1,021,160	3.863%
Personal Property	319,360	304,240	282,860	241,090	199,490	197,500		
Business Personal Property	295,890	20,840	25,700	13,550	9,070	9,000		
Public Utility Values	972,096	926,636	841,270	1,059,250	1,025,446	1,000,000		
DMV Value	2,656,600	2,567,040	2,030,950	2,096,840	2,241,090	2,100,000		
Subtotal Personal Taxable Value	4,243,946	3,818,756	3,180,780	3,410,730	3,475,096	3,306,500	(168,596)	-5.099%
Total Net Taxable Value	29,251,326	29,383,066	28,921,190	29,106,890	28,888,136	29,740,700	852,564	2.867%
		0.448%	-1.597%	0.638%	-0.757%	2.867%		
SWW Count	168	168	171	167	168			
SWH Count	7	9	8	9	8			

FD budget estimates

F16 - County Contracted Fire	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Estimated	Percent
	Actual	Actual	Actual	Actual	Actual	ESTIMATE	Gain/(Loss)	Change
Real Property	850,235,313	871,037,771	877,947,900	877,152,820	870,916,004	622,516,640		
Less Homestead & DV Exclusions	(5,861,880)	(7,314,290)	(8,700,800)	(8,408,060)	(8,614,700)	(11,850,490)		
Less Exempt	(2,435,080)	(2,417,380)	(2,421,880)	(2,417,380)	(2,936,080)	(2,936,080)		
Less Present Use Value (deferred)	(33,210,000)	(34,682,440)	(35,467,140)	(36,643,920)	(38,116,046)	(41,044,200)		
Subtotal Real Taxable Value	808,728,353	826,623,661	831,358,080	829,683,460	821,249,178	566,685,870	(254,563,308)	-44.921%
Personal Property	7,983,010	7,687,000	7,032,850	6,383,120	7,588,590	7,500,000		
Business Personal Property	11,956,460	14,309,120	15,585,220	14,307,330	10,799,484	9,500,000		
Public Utility Values	18,086,153	24,184,539	23,948,590	27,193,950	27,796,265	27,000,000		
DMV Value	61,648,700	61,249,711	55,123,560	49,993,910	51,799,072	50,000,000		
Subtotal Personal Taxable Value	99,674,323	107,430,370	101,690,220	97,878,310	97,983,411	94,000,000	(3,983,411)	-4.238%
Total Net Taxable Value	908,402,676	934,054,031	933,048,300	927,561,770	919,232,589	660,685,870	(258,546,719)	-39.133%
		2.746%	-0.108%	-0.592%	-0.906%	-39.133%		
SWW Count	3094	3097	3081	3085	3,039			
SWH Count	180	197	210	211	230			