

# APPENDIX J

## BUILDING FUND

**BUILDING PROJECT REQUESTS AND RECOMMENDATION**  
**FISCAL YEAR 2011-2012**

	Requested	Recommend
Maintenance - 4260		
Contingency		\$ 194,600
<b>Courthouse Court Facilities - 4160</b>		
New Seating for Courtrooms 1 & 2	\$ 35,000	
Need new carpet install in all carpeted areas	15,000	
Updated lighting and heating in basement areas of Civil and Criminal Divisions	9,000	9,000
Updated accomodations for the Jury Assembly Room and Grand Jury Room	5,000	
Miscellaneous Roof Repairs	2,500	2,500
<b>Total Courthouse Court Facilities</b>	\$ 66,500	\$ 11,500
<b>Courthouse Tax Section - 4261</b>		
Interior door for opening between Listing and Mapping	\$ 1,000	
Interior door between Listing and Collections	1,000	
Dividers on Listings Counter	2,000	
Security System	4,000	4,000
<b>Total Courthouse Tax and Register of Deeds</b>	\$ 8,000	\$ 4,000
<b>Maintenance - 4262</b>		
Parking lot cracks filled and striped	\$ 2,500	\$ 2,500
<b>Total Maintenance</b>	\$ 2,500	\$ 2,500
<b>Sheriff/Detention Center - 4263</b>		
Plumbing Upgrade	\$ 7,500	
Convert Detention current open air room to laundry room	Need Architect input	
Increase Detention female bed space	Need Architect input	
Repair Ceiling	2,100	2,100
Purchase Paint for 1/2 Detention Center and Patrol hallway floor	2,400	2,400
Replace heating and air grates on old side and female block	4,000	4,000
Tint windows in control towers	2,500	
Replace carpet in Sheriff's Offices	2,500	2,500
Replace floor tile in patrol room	800	
Replace roof over breezeway between old and new side of Jail	15,000	
Miscellaneous Roof Leaks	2,500	2,500
<b>Total Sheriff/Detention Center</b>	\$ 39,300	\$ 13,500
<b>County Offices/Communications - 4264</b>		
Replace heat/cool unit in Commissioners Room (25 years old)	\$ 13,500	\$ 13,500
Roof repairs	2,500	2,500
Strip and wax floors. Clean carpet (Maintenance Janitorial)	-	
Communications Center:		
Remove cracked window in lobby and put up sheetrock	400	
Replace kitchen flooring	500	
Replace carpet in Asst Director Office	500	
<b>Total County Offices/Communications</b>	\$ 17,400	\$ 16,000
<b>Sheriff Firing Range - 4265</b>		
Repair exterior wall	\$ 500	\$ 500
Add 2 interior walls	700	700
Add cat walk and steps	600	600
Add exterior and interior doors	2,500	2,500
Build ballistic target frames	500	500
Gravel, mulch and fill dirt for grading	2,000	2,000
<b>Total Sheriff Firing Range</b>	\$ 6,800	\$ 6,800

**BUILDING PROJECT REQUESTS AND RECOMMENDATION**

**FISCAL YEAR 2011-2012**

	Requested	Recommend
<b>Sutherland Center - 4266</b>		
Roof Replacement (If not, \$2,600 for repairs)	\$ 49,500	\$ 49,500
<b>Building Inspections - 4267</b>		
Remove tree	\$ 2,500	2,500
Gravel for Parking lot	900	900
<b>Total Building Inspections</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>
<b>EMS Bldg #1 - 4268</b>		
Install heavy duty exhaust fans in bay area	\$ 2,500	
Paint outside trim and doorways of Main EMS	2,500	
<b>Total EMS Bldg #1</b>	<b>\$ 5,000</b>	<b>\$ -</b>
<b>Health Department - 4269</b>		
Parking lot repairs	\$ 3,500	
<b>Farmers Market - 4271</b>		
Lighting/Electrical	\$ 800	\$ 800
Drainage issues	500	500
Convert flooring from sawdust to hard surface	5,000	
Repair screen doors and paint	500	500
Repair and paint sawhorses	700	
Structural Repairs	12,000	12,000
<b>Total Farmers Market</b>	<b>\$ 19,500</b>	<b>\$ 13,800</b>
<b>Spindale Library - 4272</b>		
Storage building for donated books	\$ 2,400	
Bike rack	1,000	
2 extra parking spaces	2,500	
Lights changed out in Genealogy and Childrens room to match rest of library	3,000	
<b>Total Spindale Library</b>	<b>\$ 8,900</b>	<b>\$ -</b>
<b>Henrietta Library - 4273 (Repairs and Maint - not County owned Bldg)</b>		
<b>BOE/Transit/Fire Marshal Bldg - 4276</b>		
Interior paint and supplies, Detention Labor	\$ 1,200	
New tile instead of carpet for main traffic areas	3,000	3,000
New carpet in all offices	4,500	
<b>Total BOE/Transit/Fire Marshal Bldg</b>	<b>\$ 8,700</b>	<b>\$ 3,000</b>
<b>Cooperative Extension - 4277</b>		
Repair wallpaper throughout bldg	\$ 1,500	\$ 1,500
Replace/repair tiles in auditorium kitchen	500	500
Install utility hooks in auditorium storage closet	150	
Refinish all floors	1,200	1,200
3 STOP signs - parking lot, control traffic flow	200	200
<b>Total Cooperative Extension</b>	<b>\$ 3,550</b>	<b>\$ 3,400</b>
<b>Old Schools - 4278</b>		
<b>Harris:</b>		
Repair bathrooms	\$ 900	
Rock dust	1,000	1,000
Correct drainage coming off Harris Gym and entering ball field	3,000	3,000

**BUILDING PROJECT REQUESTS AND RECOMMENDATION**  
**FISCAL YEAR 2011-2012**

	Requested	Recommend
Repair driveway	5,500	5,500
Ruth School:		
Repair electrical	500	
Total Old Schools	\$ 10,900	\$ 9,500
Veterans Bldg - 4279		
(40) Light fixtures	\$ 8,700	
All Parks/Walking Trail - 4280		
Mulch	\$ 1,950	
Lime & Fertilizer	5,000	
Landscape Items	3,000	
New timbers and plastic	1,500	
Gravel	1,500	
Frank West - Patch Tennis Courts	1,000	1,000
Construct and install signs for hours of operation at all parks	500	500
Total All Parks/Walking Trail	\$ 14,450	\$ 1,500
Forensics/Davis Street Bldg - 4288		
Metal building/addition to the building (FY10-11 carryforward \$11,365)	\$ 2,000	\$ 2,000
FY 2011-2012 TOTAL GENERAL FUND	\$ 278,600	\$ 335,000
Airport AIR 21 Match (Grant Fd)	\$ 16,668	\$ 16,668
<b>GRAND TOTAL FY 2011-2012 BUILDING FUND PROJECTS</b>	<b>\$ 295,268</b>	<b>\$ 351,668</b>