

BUDGET ORDINANCE

FISCAL YEAR 2010-2011

BE IT ORDAINED by the Board of County Commissioners of Rutherford County, North Carolina:

General Fund Appropriations

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2010 and ending June 30, 2011 in accordance with the chart of accounts heretofore established for this county. Appropriations are made at the functional level. All amendments at the functional level must be approved by the governing board. The County Manager may move funds between line items within any department. The County Manager may make cash advances between funds for periods not to exceed 60 days with the approval of the Board of Commissioners. For internal purposes, the County accounts for the operations of the Department of Social Services (DSS) in a separate fund. External reporting requires that the operations of DSS be included with the General Fund. Therefore, the General Fund figures shown below include all appropriated revenues and expenditures for DSS.

General Government

Governing Body	\$ 297,829
Special Appropriations	715,718
County Manager.....	150,131
Human Resources	122,882
Finance	383,180
Tax Supervisor	674,135
Reappraisal.....	338,771
Mapping/GIS.....	248,019
Tax Collector	346,924
Legal.....	75,000
Court Facilities.....	110,034
Board of Elections.....	227,959
Register of Deeds	248,015

Budget Ordinance 2010-2011 Continued

Information Technology.....	861,872	
Central Garage	112,542	
Maintenance Public Buildings & Recreation		
Administration	\$810,843	
Buildings	771,331	1,582,174
Property Tax Transfer to County Building Reserve.....	689,635	
Transfer to Register of Deeds Automation Fund	49,920	
Total General Government Including Transfers To Other Funds	\$ 7,234,740 14.58%	

Public Safety

Sheriff	\$4,822,373
College Security Officers.....	116,943
Detention Center	2,242,638
Communications Center.....	1,106,766
Building Inspections	413,025
Medical Examiner & Coroner.....	49,000
Emergency Services	2,552,531
Animal Control	222,410
Total Public Safety	\$11,525,686..... 23.23%

Human Services

Public Health.....	\$ 273,686
Mental Health.....	111,168
Senior Citizens Center	698,321
Veterans' Officer	71,374
Total Human Services.....	\$ 1,154,549..... 2.33%

Social Services

Budget Ordinance 2010-2011 Continued

Social Services County Funded Appropriation.....	\$ 3,525,692
Social Services Appropriations Other Than County.....	\$ 8,802,391
Total Social Services	\$ 12,328,083..... 24.85%

Economic & Physical Development

Airport Authority	\$ 94,205
Transfer to Grant Fund – Airport.....	16,668
Watershed Commission	16,115
Forestry	83,375
Economic Development.....	1,171,395
Cooperative Extension	210,366
Farmers' Market	3,454
Soil & Water Conservation.....	104,931
Total Economic & Physical Development	\$ 1,700,509..... 3.43%

Education

Public Schools

Current Expense.....	\$ 11,995,014
Capital	<u>105,000</u>
Total Public Schools	\$ 12,100,014

Community College

Current Expense.....	\$ <u>1,888,806</u>
Total Community College	\$ 1,888,806

Total Education	\$ 13,988,820..... 28.20%
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Cultural Activities

Libraries	\$ 549,735
Recreation, Culture & Heritage	68,876

Budget Ordinance 2010-2011 Continued

Total Cultural Activities..... \$ 618,611..... .1.25%

Debt Service

Capitalized Leases..... \$ 1,057,699

Total Debt Service \$ 1,057,699..... 2.13%

Total General Fund Appropriations Including Transfers to Other Funds..... \$ 49,608,697... 100.00%

General Fund Revenues

SECTION 2. It is estimated that the following revenues will be available in the general fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

Local Revenues

Current Year Ad Valorem Tax..... \$29,248,209

Less Discounts (55,000)

Net Current Year Ad Valorem Tax..... \$29,193,209

Other Ad Valorem..... 1,338,500

Total Ad Valorem \$ 30,531,709..... 61.55%

Sales Tax not distributed to other funds for capital/debt \$ 3,657,600

Total Sales Tax \$ 3,657,600..... 7.37%

Register of Deeds \$ 499,200

Sheriff, Detention Center and Communications 778,204

Building Inspections User Fees..... 258,450

Emergency Services User Fees 2,027,500

Animal Control 25,300

Airport..... 14,150

Rutherford Center 114,274

Senior Center Donations & Cost Share 83,475

Budget Ordinance 2010-2011 Continued

Gross Receipts Tax Rental Vehicles.....	12,500		
Tax Office Billing, Map Copies, Garnish Fees.....	116,000		
Library Fines, Fees, Copies.....	19,500		
Cable TV Franchise Fees	45,500		
Total Sales, Services & Fees		\$ 3,994,053.....	8.05%
Total Investment Earnings.....		\$ 150,000.....	0.30%
Contribution from 911 Fund.....	20,000		
Proceeds of Capital Lease	711,084		
Transfer from Reappraisal Fund	220,000		
Transfer from Grant Fund.....	26,000		
Sale of County Property	60,000		
Other Local Revenue	82,512		
Total Other Local Revenue		\$ 1,119,596.....	2.26%
Total Local Revenue		\$ 39,452,958.....	79.53%

Restricted Intergovernmental Revenues

Department of Social Services Administration.....	\$ 4,418,237		
Department of Social Services Programs	4,035,747		
Total Department of Social Services Restricted Intergovernmental Revenue		\$ 8,453,984.....	17.04%
Senior Center Operations.....	101,871		
Senior Center Meals.....	222,553		
Senior Center Transportation	21,774		
Senior Center United Way	28,000		
Senior Center Other	10,997		

Budget Ordinance 2010-2011 Continued

Total Senior Center Restricted Intergovernmental Revenue	\$ 385,195..... 0.78%
Juvenile Crime Prevention Council (JCPC) less Temporary Shelter	\$ 165,097
Criminal Justice Partnership Program (CJPP)	93,136
Grassroots Arts Grant	19,488
Emergency Management.....	29,500
Library State Aid.....	127,101
Court Facilities Fees	110,000
Soil & Water Local Activity	4,000
Soil & Water Technician Salary Reimbursement	21,000
Veterans Officer	2,000
ABC Bottle Tax	12,000
Total Other Restricted Intergovernmental Revenue	\$ 583,322..... 1.17%
Total Restricted Intergovernmental Revenue	\$ 9,422,501..... 18.99%

Fund Balance Appropriated

General Fund Balance Appropriated.....	\$ 733,238
Total Fund Balance Appropriated	\$ 733,238..... 1.48%

Total General Fund Revenues \$ **49,608,697... 100.00%**

E-911 Fund

SECTION 3. For the period July 1, 2010 to June 30, 2011 it is estimated that there will be available in the E-911 Fund:

PSAP 911 Revenues	\$ 546,000	
Total		\$ 546,000

For the following appropriations:

Salaries and Fringes	\$57,507
Telephone Expense	95,000
Software/Hardware Maintenance.....	123,038

Budget Ordinance 2010-2011 Continued

Operations	13,600
Capital Outlay	65,000
Debt Service.....	25,643
Transfer to General Fund	20,000
Reserve for Future Projects.....	146,212
Total	\$ 546,000

Register of Deeds Automation Enhancement Fund

SECTION 4. For the period July 1, 2010 to June 30, 2011 it is estimated that there will be available in the Register of Deeds Automation Enhancement Fund:

Transfer from General Fund	\$ 49,920
Total	\$ 49,920

For the following appropriations:

Imaging	9,129
Reserve for Future Projects.....	40,791
Total	\$ 49,920

Grant Fund

SECTION 5. For the period July 1, 2010 to June 30, 2011 it is estimated that there will be available in the Grant Fund:

Public Safety Grants.....	\$156,842
Airport Grants	150,000
Transfer from General Fund	16,667
Total	\$323,509

For the following appropriations:

Public Safety Expenditures	\$156,842
Airport Expenditures.....	166,667
Total	\$323,509

All other multi-year grants that have been approved as of June 30, 2010 and have balances as of June 30, 2010 will be continued into the FY 2010-2011 budget.

Isothermal Community College Capital Projects Fund

SECTION 6. For the fiscal year beginning July 1, 2010 and ending June 30, 2011 it is estimated that there will be available in the Isothermal Community College Capital Projects Fund:

Sales tax	\$ 151,500
Interest Earnings	1,000

Budget Ordinance 2010-2011 Continued

Total	\$ 152,500
Future Projects	\$152,500
Total	\$ 152,500

Debt Service Fund

SECTION 7. For the period of July 1, 2010 to June 30, 2011 it is estimated that there will be available in the Debt Service Fund:

Sales Tax County Facilities	\$ 808,000
Interest Earnings County Facilities.....	10,081
Transfer from County Bldg Capital Projects	160,000
Property Tax Transfer County Facilities	689,635
Contribution from Hollis Fire District.....	3,475
Sales Tax Schools Capital	3,585,500
Interest Earnings School Capital	26,112
Lottery Funds.....	1,500,000
Contribution County.....	375,000
Contribution Schools.....	375,000
Contribution Schools Capital Reserve Fund.....	898,340
Sales Tax Water/Sewer	267,400
Interest Water/Sewer.....	2,000
Water Tap Fees Broad River.....	20,000
Water Tap Fees Concord.....	3,000
Water Tap Fees Cleveland	3,000
Contribution Water Sewer Capital Reserve Fund	153,257
Contribution from General Fund EDC	251,145
Total.....	\$ 9,130,945

Principal School GO Bonds	\$ 1,885,000
Principal COPS Co Bldg 2001-2002.....	250,000
Principal COPS Co Bldg 1993-1994 Ref 03	380,000
Principal 02 School COP.....	1,040,000
Principal Tracker 1.2M EDC COP.....	80,000
Principal Corporate 74 Debt.....	86,667
Principal 03 Schools 2/3 GO Bonds.....	80,000
Principal Sunshine 03 COP	425,000
Principal Harris/Dunbar 05 Private Placement.....	274,291
Principal 2006 Private Placement-Schools.....	293,671
Principal 2006 Private Placement-County LLC	33,578
Principal Rutherfordton Elem 07 COP.....	215,000
Principal Water Sewer SRF Loan.....	16,570
Principal 06 2/3 Water/Sewer GO.....	75,000
Principal 08 2/3 Water/Sewer GO.....	75,000
Principal 10 2/3 Water/Sewer GO.....	100,000
Principal 09 County Building COP	216,667

Budget Ordinance 2010-2011 Continued

Debt Service School Technology	545,596	
Interest School GO Bonds	61,263	
Interest COPS Co Bldg 2001-2002	74,063	
Interest COPS Co Bldg 1993-1994	281,825	
Interest 02 School COPS	673,636	
Interest Tracker 1.2 EDC COP	27,550	
Interest Corporate 74 Debt	56,928	
Interest 03 Schools 2/3 GO Bond	42,806	
Interest Sunshine COP	256,906	
Interest Harris/Dunbar Private Placement	131,422	
Interest 2006 Private Placement-Schools	140,761	
Interest 2006 Private Placement-County LLC	16,094	
Interest 07 Rutherfordton Elem COP	687,950	
Interest Water/Sewer SRF Loan	6,493	
Interest 2006 2/3 Water/Sewer GO Bond	52,013	
Interest 2008 2/3 Water/Sewer GO Bond	56,763	
Interest 2010 2/3 Water/Sewer GO Bond	66,818	
Interest 09 County Building COP	109,038	
School COP Trustee Fee	6,650	
Reserve for Future County Debt	309,926	
Total		\$ 9,130,945

Special Districts' Funds

SECTION 8. For the period of July 1, 2010 to June 30, 2011 it is estimated that the following amounts will be available in the Special District Funds. The revenue listed is distributed to each fund monthly. To meet the budget request from each district board, the following revenue is estimated and has been approved as follows:

Cliffside Fire District

Current Taxes	\$ 118,929	
Other Taxes	41,750	
Fund Balance Appropriated	15,000	
<i>Transfer To Cliffside Fire District Treasurer</i>		<i>\$175,679</i>

Chimney Rock Fire District

Current Taxes	\$ 33,490	
Other Taxes	14,833	
<i>Transfer To Chimney Rock Fire District Treasurer</i>		<i>\$ 48,323</i>

Sandy Mush Fire District

Current Taxes	\$ 123,240	
Other Taxes	42,141	
Fund Balance Appropriated	5,000	
<i>Transfer To Sandy Mush Fire District Treasurer</i>		<i>\$ 170,381</i>

Budget Ordinance 2010-2011 Continued

Cliffside Sanitary District

Current Taxes.....	\$ 4,824	
Other Taxes.....	1,374	
Contribution from the General Fund.....	53,796	
<i>Transfer To Cliffside Sanitary District Treasurer</i>		\$ 59,994

Bill's Creek Fire District

Current Taxes.....	\$ 166,424	
Other Taxes.....	50,641	
Fund Balance Appropriated.....	3,000	
<i>Transfer To Bill's Creek Fire District Treasurer</i>		\$ 220,065

Shingle Hollow Fire District

Current Taxes.....	\$ 90,540	
Other Taxes.....	31,577	
Fund Balance Appropriated.....	4,000	
<i>Transfer To Shingle Hollow Fire District Treasurer</i>		\$ 126,117

S.D.O. Fire District

Current Taxes.....	\$ 172,320	
Other Taxes.....	56,329	
Fund Balance Appropriated.....	10,000	
<i>Transfer To S.D.O. Fire District Treasurer</i>		\$ 238,649

Cherry Mountain Fire District

Current Taxes.....	\$ 160,875	
Other Taxes.....	50,357	
Fund Balance Appropriated.....	2,000	
<i>Transfer To Cherry Mt. Fire District Treasurer</i>		\$ 213,232

Hudlow Fire District

Current Taxes.....	\$ 204,877	
Other Taxes.....	65,893	
Fund Balance Appropriated.....	10,000	
<i>Transfer To Hudlow Fire District Treasurer</i>		\$ 280,770

Rutherfordton Fire District

Current Taxes.....	\$ 157,416	
Other Taxes.....	49,755	
Fund Balance Appropriated.....	5,000	
<i>Transfer To Rutherfordton Fire District Treasurer</i>		\$ 212,171

Ellenboro Fire Commission

Current Taxes.....	\$ 163,380	
Other Taxes.....	55,854	
Fund Balance Appropriated.....	5,000	
<i>Transfer To Ellenboro Fire Commission Treasurer</i>		\$ 224,234

Budget Ordinance 2010-2011 Continued

Bostic Fire District

Current Taxes.....	\$ 65,468	
Other Taxes.....	23,660	
<i>Transfer To Bostic Fire District Treasurer</i>		\$ 89,128

Union Mills Fire District

Current Taxes.....	\$ 71,720	
Other Taxes.....	25,628	
<i>Transfer To Union Mills Fire District Treasurer</i>		\$ 97,348

Green Hill Fire District

Current Taxes.....	\$ 163,772	
Other Taxes.....	52,228	
Fund Balance Appropriated.....	6,000	
<i>Transfer to Green Hill Fire District Treasurer</i>		\$ 222,000

Contracted Fire District

Current Taxes.....	\$ 160,212	
Other Taxes.....	55,911	
Fund Balance Appropriated.....	986,000	
<i>Transfer to Contracted Fire District Treasurer</i>		\$ 1,202,123

Hollis Community Fire District

Current Taxes.....	\$ 8,418	
Other Taxes.....	2,458	
<i>Transfer to Hollis Community Fire District Treasurer</i>		\$10,876

Grand Total Of All Special Taxing Districts..... \$ 3,591,090

County Building Capital Projects

SECTION 9. For the period of July 1, 2010 to June 30, 2011 it is estimated that there will be available in the County Building Capital Projects Fund:

Proceeds of 2010-11 Debt Issuance.....	\$ 2,665,806
Fund Balance Appropriated.....	1,810,786

Total \$ 4,476,592

Daniel Property Site Development.....	\$ 1,100,000
Henrietta EMS Prof Services.....	61,100
Henrietta EMS Equipment/Furniture.....	68,906
Henrietta EMS Construction.....	1,094,900
Community Pet Center Professional Services.....	30,400
Farmer's Market Professional Services.....	48,500
Livestock Arena Professional Services.....	66,000

Budget Ordinance 2010-2011 Continued

Bechtler Mint Site Work	196,000
Rutherfordton Cleghorn Lift Station	250,000
Bostic Pea Ridge Rd Water Line	137,280
Broad River Water Edwards, 221 Water Line	198,480
Broad River Water Big Island/Holly Springs	97,000
Concord Puzzle Creek/Corinth/Wallace	121,787
Broad River Water Morning Star Lake	94,620
Broad River Water Maple Creek	179,085
Broad River Water Plantation Drive	186,000
Cleveland Race Path/Dobbins	39,068
Broad River Water Weeks Road	76,920
Cleveland New House/McKinney	154,400
Contingency	276,146
Total	\$ 4,476,592

In addition, any unexpended funds as of June 30, 2010 will be re-appropriated for the period of July 1, 2010 to June 30, 2011.

School Capital Projects

SECTION 10. Any unexpended funds as of June 30, 2010 will be re-appropriated for the period of July 1, 2010 to June 30, 2011.

Transit Fund

SECTION 11. For the period of July 1, 2010 to June 30, 2011 it is estimated that there will be available in the Transit Fund:

State Grant Elderly & Handicap	\$ 89,886
State Grant Administration	166,998
State Grant RGP	99,553
State Grants Capital Outlay	413,280
Van Advertising Revenues	5,000
Contributions from Outside Agencies	638,985
Sale of Property	8,000
RGP Receipts from Riders	12,000
Total	\$ 1,433,702
Salaries and Fringes	\$ 705,952
Operating	85,550
Fuel	145,000
Insurance	30,000
Capital Outlay	459,200
General Fund Indirect Costs	8,000
Total	\$ 1,433,702

Budget Ordinance 2010-2011 Continued

Solid Waste Fund

SECTION 12. For the period of July 1, 2010 to June 30, 2011 it is estimated that there will be available in the Solid Waste Collection and Disposal Fund:

Household User Fees	\$ 1,707,600	
Local Tipping Fees.....	1,135,800	
State \$2 Tipping Fees.....	70,000	
Recycling Revenue.....	84,000	
N.C. State Tire Disposal Fees	120,000	
White Goods	21,500	
Interest Earnings	10,725	
License Fees	900	
Solid Waste Disposal Tax	38,000	
Fund Balance Appropriated.....	335,919	
Total		\$ 3,524,444

Collections

Salaries & Fringe	\$ 691,605
Operations	133,890
Debt Service.....	192,559
General Fund Indirect Costs	<u>29,667</u>
Total Collections.....	\$1,047,721

Disposal

Salaries & Fringe	\$476,035	
Waste Disposal Contract.....	1,300,000	
General Fund Indirect Costs	37,759	
NCDENR Fee	115,000	
Operations	492,929	
Debt Service	49,200	
Capital Outlay	<u>5,800</u>	
Total Disposal.....	\$2,476,723	
Total		\$ 3,524,444

Tourism Development Authority

SECTION 13. For the period of July 1, 2010 to June 30, 2011 it is estimated that the following amounts will be available for the Rutherford County Tourism Development Authority:

Occupancy Tax	\$ 471,711	
Penalties and Interest	2,500	
Interest Earned	4,500	
Fund Balance Appropriated	165,858	
Total		\$ 644,569

Salaries & Fringe	\$141,591
Advertising/Marketing	178,410

Budget Ordinance 2010-2011 Continued

Printing/Postage	34,000
Visitors Center Expense.....	15,100
Hickory Nut Gorge Contract.....	55,000
Capital Outlay	150,000
Operations	46,375
General Fund Indirect Costs	24,093
Total	\$ 644,569

Insurance Rates

SECTION 14. Insurance rates for Fiscal Year 2010-11 are as follows:

Medical			Dental	
	70/30	80/20		
Individual	\$410.80	\$410.80	Individual	\$25.80
Child(ren)	178.68	237.62	Child(ren)	39.08
Spouse	460.36	547.48		
Family	490.34	580.44	Spouse	36.26
			Spouse&Child(ren)	67.20

The county pays the individual (employee) cost and the employee pays any additional cost for dependent coverage.

County Tax Levy

SECTION 15. There is hereby levied a county wide tax at the rate of .53 per one hundred dollars (100.00) valuation of property listed for taxes as of January 1, 2010 for the purpose of raising the revenues listed as current year's property tax in the General Fund Section of this ordinance. This rate is based on an estimated total valuation of property for the purpose of taxation of \$5,877,028,800 at an estimated collection rate of Ninety-three and nine tenths percent (93.9%).

Special District Levy

SECTION 16. There is hereby levied a tax rate within the following Special Districts for the purpose of raising revenues listed as current taxes in the budget section of this ordinance. This rate is based on rates of collection as listed. The estimates are as follows:

Bill's Creek Fire	-	.08 per \$100 estimated valuation	-	215,196,290	x	96.67%	=	166,424
Bostic Fire	-	.06 per \$100 estimated valuation	-	113,070,810	x	96.50%	=	65,468
Cherry Mt. Fire	-	.09 per \$100 estimated valuation	-	187,822,170	x	95.17%	=	160,875
Chimney Rock Fire	-	.05 per \$100 estimated valuation	-	73,697,080	x	90.89%	=	33,490
Cliffside Sanitary	-	.08 per \$100 estimated valuation	-	6,322,240	x	95.38%	=	4,824
Cliffside Fire	-	.07 per \$100 estimated valuation	-	181,593,660	x	93.56%	=	118,929
Contracted Fire District	-	.02 per \$100 estimated valuation	-	933,420,660	x	85.82%	=	160,212
Ellenboro Fire	-	.06 per \$100 estimated valuation	-	286,966,120	x	94.89%	=	163,380
Green Hill Fire	-	.07 per \$100 estimated valuation	-	244,883,750	x	95.54%	=	163,772

Budget Ordinance 2010-2011 Continued

Hollis Community Fire	-	.03 per \$100 estimated valuation	-	29,596,750	x	94.80%	=	8,418
Hudlow Fire	-	.08 per \$100 estimated valuation	-	266,433,690	x	96.12%	=	204,877
Rutherfordton Fire	-	.08 per \$100 estimated valuation	-	205,265,010	x	95.86%	=	157,416
Sandy Mush Fire	-	.05 per \$100 estimated valuation	-	261,209,090	x	94.36%	=	123,240
S.D.O. Fire	-	.05 per \$100 estimated valuation	-	358,475,550	x	96.14%	=	172,320
Shingle Hollow Fire	-	.10 per \$100 estimated valuation	-	95,034,660	x	95.27%	=	90,540
Union Mills Fire	-	.05 per \$100 estimated valuation	-	150,930,160	x	95.04%	=	<u>71,720</u>
Totals								\$1,865,905

Other Fees

SECTION 17. The General Fund Revenues, Section 2, listed as Building Inspection User Fees and Emergency Services User Fees are estimated from the following fee schedule:

Building Inspections/Planning

(1) Building Permit Fees

New Single Family Dwellings (including Modulares)

\$.22 per square foot of gross area* with a minimum fee of \$350. Includes all applicable trade inspections (electrical, plumbing, gas and mechanical). Other miscellaneous residential fees may apply.

Residential Additions or Remodels (including moving house)

\$.22 per square foot of gross area* with a minimum fee of \$250. Includes all applicable trade inspections (electrical, plumbing, gas and mechanical). Other miscellaneous residential fees may apply.

*Gross area includes basement, attached garage, carport, loft, and storage (excludes porches and decks).

Residential Accessory Structures Only

Garage, Workshop, Storage Buidling, Boathouse	\$150.00
Carport, Porch	\$125.00
Deck, Dock	\$100.00
Swimming Pool.....	\$100.00
Add electrical, mechanical, plumbing, gas, insulation	\$ 75.00 per trade

Miscellaneous Fees

3 rd trip reinspection (and each successive trip)	\$75.00
Partial Inspection.....	\$75.00
Inspection not ready	\$75.00

Manufactured Homes

Single-wide	\$150.00
Double or Triple-wide.....	\$175.00

Includes electric, plumbing, heating, foundation and tie down approval. Manufactured homes located in the County more than thirty (30) days will be required to have an inspection.

Budget Ordinance 2010-2011 Continued

Commercial Fees

\$2.50 per \$1,000 project cost, minimum \$250.00 for building; minimum fee \$75.00 per trade. Includes all applicable trade inspections. Other miscellaneous fees may apply.

Other Permits

ABC	\$75.00
Residential Demolitions**	\$75.00 per structure
Mechanical/Electrical/Plumbing/Gas.....	\$75.00
Test In Construction.....	\$75.00
Camper	\$75.00
Penalty for Working Without a Permit	\$200.00 (plus permit fee)
Permit Renewals	50% of original permit fee

**Commercial demolitions will be priced as Commercial Fee above, based on value of demolition.

(2) Plumbing Permit Fees

Residential

For Each Dwelling Unit.....\$75.00

Commercial and Industrial

For Each Structure

.....	\$75.00 minimum
.....	\$2.50 per \$1,000 of trade work cost

(3) Electrical Permit Fees

Residential

For Each Dwelling Unit.....\$75.00

Commercial and Industrial

For Each Structure

.....	\$75.00 minimum
.....	\$2.50 per \$1,000 of trade work cost

(4) Insulation Permit Fees

Residential

For Each Dwelling Unit.....\$75.00

Commercial and Industrial

For Each Structure

.....	\$75.00 minimum
.....	\$2.50 per \$1,000 of trade work cost

(5) Mechanical Permit Fees

Residential

For Each Dwelling Unit.....\$75.00

Commercial and Industrial

Budget Ordinance 2010-2011 Continued

For Each Structure\$75.00 minimum
.....\$2.50 per \$1,000 of trade work cost

(6) Fire Inspection \$50.00

(7) Mobile Home Park (MHP) Permits

A. MHP Construction Permit \$50.00

B. MHP Operating Permit \$50.00 or \$10.00 per lot, whichever is greater

(8) Flood Damage Prevention Permits – Development Permit \$50.00 or \$10.00 per lot, whichever is greater

(9) Water Supply Watershed Protection

A. Watershed Protection Permit: \$25.00 Residential/Agricultural; \$150.00 Non-Residential

B. Watershed Occupancy Permit: \$25.00 Residential/Agricultural; \$150.00 Non-Residential

(10) Variance Fee - \$200.00 per request

(11) Planning Board Fee - \$200.00 or \$10.00 per lot, whichever is greater per submittal

(12) Minor Subdivision Approval - \$50.00 (No fee for platted subdivisions exempt from ordinance.)

(13) Commercial Plan Review Fees

Non-engineered\$50.00

Up to 5,000 square feet.....\$100.00

5,001 – 20,000 square feet.....\$150.00

Over 20,000 square feet.....\$200.00

(14) Hardcopy ordinances - \$5.00

Emergency Services (Effective July 1, 2010)

EMS fees reflect 125% of the Medicare Allowable rates for Rutherford County (rounded up to the nearest dollar). The County adjusts rates each year in response to the annual Medicare Allowable Rate adjustment.

Basic Life Support – Non-Emergency\$ 249.00
Basic Life Support – Emergency398.00
Advanced Life Support – Non-Emergency298.00
Advanced Life Support – Emergency472.00
Advanced Life Support – Level 2683.00
Treatment without Transport250.00
EMS Service Calls150.00
Wait Time of Standby (Ambulance with crew) 1.00 per minute
Emergency Management..... 50.00 per man hour
Loaded Mileage.....13.00

Budget Ordinance 2010-2011 Continued

The Solid Waste Fund Revenues, Section 13, listed as Household User Fees and Tipping Fees are estimated from the following fee schedule:

Solid Waste Disposal (Fees Effective July 1, 1996)

- \$ 100.00 For County Households
- \$ 25.00 Homestead Householders > \$20,000 Property
- \$ -0- For County Homestead Householders < \$20,000 Property
- \$ 37.00 Per Ton for Commercial Industrial Tipping Fee
- \$ 25.00 Per Ton for Demolition Material Effective May 1, 1998
- \$ 2.00 Per Ton State Solid Waste Disposal Tax Effective July 1, 2008

Budget Ordinance 2010-2011 Continued

Authorized Positions

SECTION 18. The number of full time employees authorized in each department are:

Arts, Parks and Recreation	1		
Animal Control	3	Grant Funds SRO	3
Building Inspections	9*	Total Grant Fund	3
Communications	18		
Congregate Meals	2.04		
Cooperative Extension	6		
County Manager	1.33		
Detention Center	33		
DSS	111	Transit	9
EDC	3*	Total Transit	9
Elections	3		
Emergency Services	38	Solid Waste Disposal	10
Finance	5	Solid Waste Collections	7
Garage	2	Total Solid Waste	17
Governing Body	2.33		
Health Screening	.1	Tourism Dev. Authority	3
Home Delivered Meals	1.28	Total Tourism Dev. Authority	3
Human Resources	1.34		
Information Technology	6	911	1.27
Library	8	Total 911	1.27
Maintenance	17*		
Mapping/GIS	3.73		
Reappraisal	4		
Register of Deeds	5*		
Senior Center	2.58		
Sheriff Administrative	4		
Sheriff Law Enforcement	66**		
Soil & Water	2		
Tax Assessor	12*		
Tax Collector	7*		
Veterans Officer	1		
Total General Fund	378.73	Total Employees (FTE)	412.0

No positions were added during the Fiscal Year 2010-11 budget process.

*Represents authorized positions for this department. Actual funded positions are less based on current and anticipated vacancies that will not be filled in FY 2010-11.

** Includes 2 ICC security officers this year that are reimbursed by ICC. The FY 2009-10 ordinance included 1 reimbursed by ICC.

Budget Ordinance 2010-2011 Continued

Temporary Partial Suspension of 401k for Non-Law Enforcement Employees

SECTION 19. A 1.25% reduction in 401k from 5% to 3.75% with the exception of the certified law enforcement personnel is included in the Approved Budget. Certified law enforcement is mandated at 5% by the General Statutes. If one of these three events happen, the County will restore the 401k as it was funded previously retroactively to July 1, 2010: 1) If the delinquent taxes for Grey Rock are paid, 2) If the delinquent taxes for Queens Gap are paid, 3) If the Duke Power property taxes exceed the amount budgeted in an amount sufficient to cover the 401k recovery.

SECTION 20. Copies of this Budget Ordinance shall be made available to the County Manager, the Finance Officer, and the Tax Administrator for directions in the carrying out of their duties.

ADOPTED THE 28TH DAY OF JUNE 2010.

CHAIRMAN Brent Washburn

VICE CHAIRMAN _____

MEMBER Eddie Holland

MEMBER Paul McIntosh

MEMBER _____