Marchman Field

Airport Statistics

Airport Size: 250 acres

Aircraft Operations: Average 92 / day
- 75% local general aviation
- 24% transient general aviation
- 1% military

Aircraft Based on the Field: 58
35 private, 22 corporate, 1 government

Aircraft Services
- Fuel Available: 100LL Jet - A1+
- Parking: Hangars and Tie-Downs
- Airframe Service: Major
- Power Plant Service: Major
- Bottled Oxygen: High
- Bulk Oxygen: High

Terminal

Runway Statistics

Dimensions: 5,000 x 100 ft.

Surface: asphalt, in good condition

Runway Edge Lights: Medium intensity

RUNWAY 1
- Elevation: 1,057.8 ft.
- End Identifier Lights
- Left Traffic Pattern
- Touchdown Point: yes, no lights
- Markings: precision, in good condition

RUNWAY 19
- Elevation: 1,077.6 ft.
- Touchdown Point: yes, no lights
- Markings: non precision, in good condition

<table>
<thead>
<tr>
<th>Year</th>
<th>Aircraft Value</th>
<th>County Tax Value</th>
<th>Hangar Rent</th>
<th>Fuel Sales (approx. gallons)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>$19,341,450.00</td>
<td>$119,916.99</td>
<td>$3,546.49</td>
<td>94,505</td>
</tr>
<tr>
<td>2005</td>
<td>$23,856,350.00</td>
<td>$147,909.37</td>
<td>$4,534.13</td>
<td>111,067</td>
</tr>
<tr>
<td>2006</td>
<td>$29,350,770.00</td>
<td>$179,039.70</td>
<td>$6,465.28</td>
<td>110,774</td>
</tr>
<tr>
<td>2007</td>
<td>$41,272,750.00</td>
<td>$218,745.58</td>
<td>$8,519.99</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Marchman Field

Airport Expansion Proposal & Cost

1,000 ft. Runway Extension
- Est. $4.4 million

Installation of Precision Approach Equipment - Est. $1.2 million

Parallel Taxiway Extension
- Est. $10.8 million

Cross Field Corporate Development
- Est. $12.4 million

Build-out of Current Terminal Area
- Est. $9.6 million

Land Acquisition Associated with Development Items (except current Terminal Build-out) - Est. $4.8 million

Airport Expansion Project Approach

1. Ramp Expansion to the North for Corporate Aircraft. Tie-Down / Transient Parking (0-1 years)

2. Expand Based Aircraft Facilities to the West until constrained by Terrain (1-5 Years)

3a. East Cross-Field Terminal Project (2-10 years)

3b. Extend Runway - Install Precision Approach (3-5 years)

Proposed Airport Expansion Plan

Expanded Hangar Facilities